

# **Vision Aligned Reporting (VAR) Introduction**

**Mission Informed Planning Council  
January 19, 2024**

# Vision Aligned Reporting and Vision 2030

- State Chancellor's Office identified goals to become more student-centered and equity-minded, streamlining policies, processes, and funding
- New way for college programs to collect and report consistent data on their activities
- 2017: Vision for Success
- 2023: Vision 2030

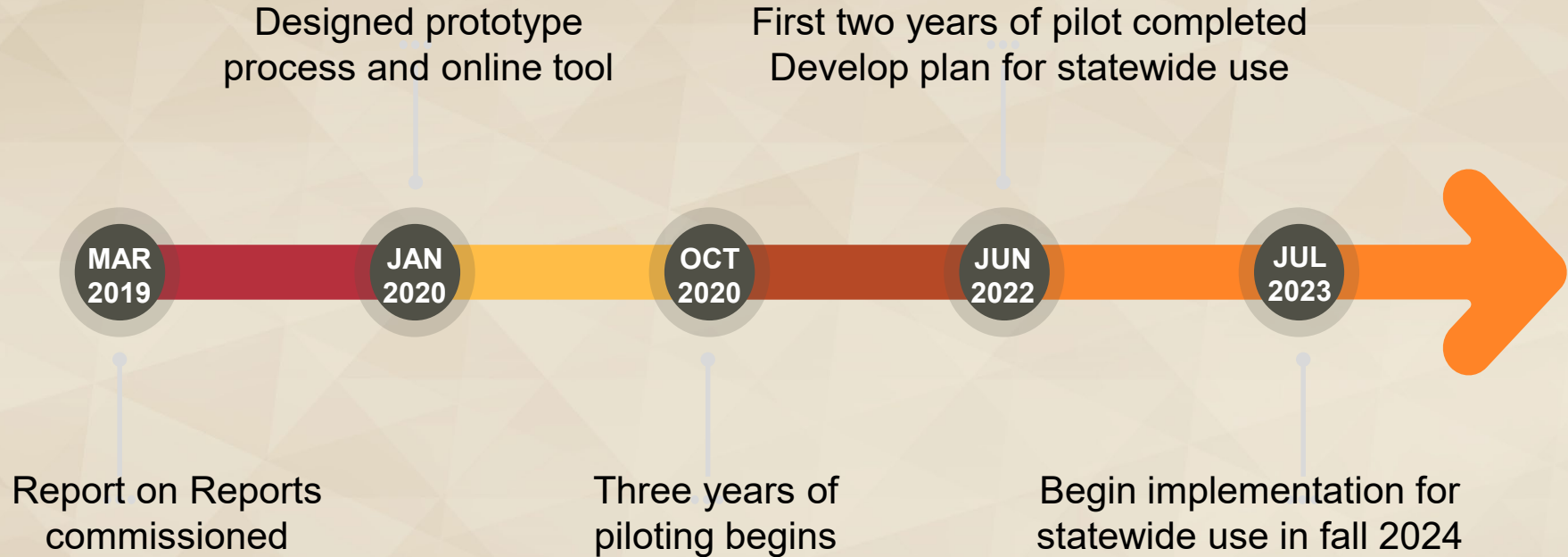
# Vision Aligned Reporting Purpose

- For system
  - Align the Vision 2030 goals to college programs and activities
  - Make it easier to share, interpret, discuss, and act on data from the 116 colleges
- For college
  - Facilitate institutional ability to evaluate, learn, plan, and evolve to better support student success
  - Promote cross-campus, cross-silo strategies for aligning and leveraging activities, programs, and funds

# Vision Aligned Reporting and Vision Goals

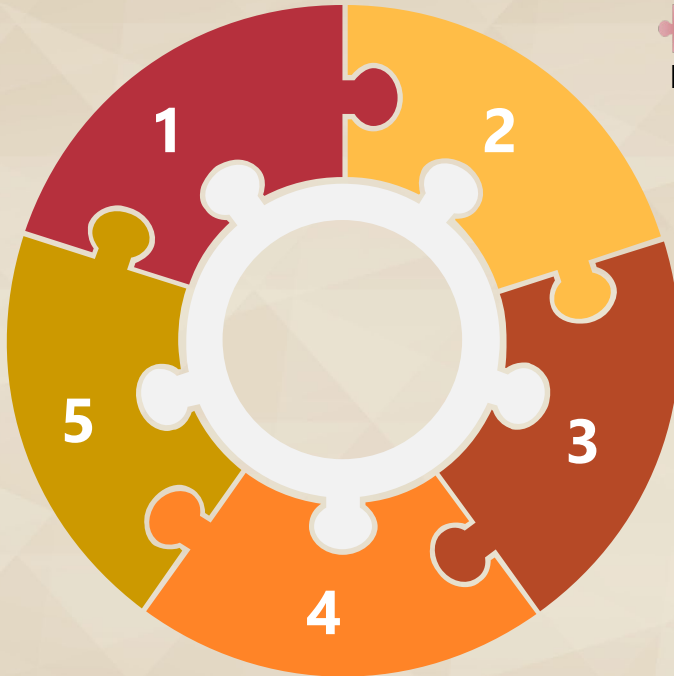
- **How are colleges working to close achievement gaps?**
- Goal 1: Completion
  - Increase degree and certificate attainment
- Goal 2: Transfer
  - Increase transfers annually to a UC or CSU
- Goal 3: Unit Accumulation
  - Reducing avg number of units accumulated among students earning degrees
- Goal 4: Workforce
  - Increase students who report being employed in their field of study

# Vision Aligned Reporting Development



Note: The Chancellor's Office convened an internal workgroup that convened between January 2020 and June 2023 that designed, piloted, and refined this new comprehensive reporting structure for college programs. This workgroup was replaced with the Vision Aligned Reporting Governance Committee that began meeting in July 2023.

# Vision Aligned Reporting and Improvement



**Piece 1**

Individual program reporting



**Piece 2**

Review of aggregated program data and Vision Goals metrics



**Piece 3**

Cross-functional discussion about how to leverage activities & funding to improve outcomes



**Piece 4**

Completion of college-level narratives



**Piece 5**

Implementation of new strategies at college/program levels

# Programs for Reporting Beginning 2024-25

- CAFYES-NextUP
- CalWORKS
- DSPS
- Dual Enrollment (CCAP)
- EOPS-CARE
- Middle College High School
- MESA
- SEA Program
- Strong Workforce – Local Share
- Transfer Center
- Veterans Resource Center

# Vision Aligned Reporting Reports

- Program-level reporting
  - Total funds received
  - Activity list and details
  - Disaggregated student data
- College-level reporting
  - Cross-program conversations and Vision 2030 goal-specific narratives



# Vision Aligned Reporting Program Data

- Year 1: 2024-25
  - Aggregated student-level activity data
- Year 2: 2025-26
  - CWIDs of each student served by program activities
- Disaggregated by Black/African American, Hispanic/Latina/o/e, and economically disadvantaged

# Vision Aligned Reporting Program Students

- Students served defined as those who take part in the activities, and not that the activity was simply made available to them.

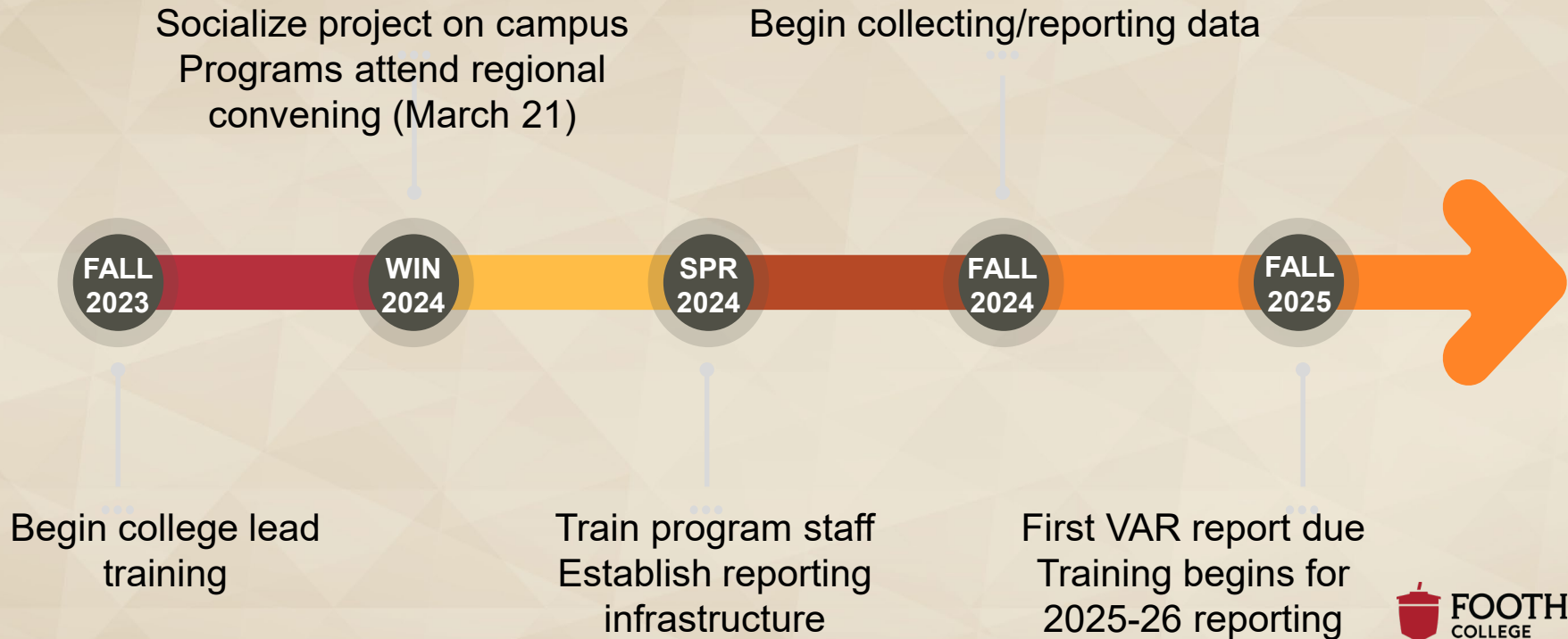
# Vision Aligned Reporting Budget Data

- Programs to report all funding utilized, including budget information for each activity by budget codes

# Vision Aligned Reporting in process

- Not a change to fiscal reporting
- Not a replacement for MIS data submissions
- Not a replacement for SSARCC for those programs that use it
- Longer term goal is to integrate with MIS reporting and replace reporting requirements for most programs

# Vision Aligned Reporting Implementation



# Vision Aligned Reporting Next Steps

- Convening managers who oversee the identified 11 programs
- Identify workgroup membership
  - To support reliable data collection process
  - To foster cross-program and cross-functional conversations about what is being done to improve student outcomes
  - To ensure inclusion of multiple perspectives for the Vision goal narratives
  - To inform stakeholders of this process and outcomes
- Engage in district-level conversations
- Prepare for additional programs that will be added as part of this multi-year implementation process