







23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Assisting	biotechnology (Bkub.edu)	<p>This is a combined request for dental hygiene and dental assisting - the courses will be shared between both programs.</p> <p>Students of the dental assisting program are required to have two (2) dental radiology courses. The Dental Board of California (DBC) - RDA program are required to teach students all supervised duties outlined by the DBC - performing digital x-ray using computer technology when used specifically as a final impression and after impressions by the licensed dentist to confirm accuracy before obtaining mill-odontal, D-5, panoramic, or sub-occipital conventional, cone-beam, or professional development.</p> <p>The college is strategically placed in an area where this technology is rapidly replacing traditional radiology. Many dental offices are now using digital imaging versus traditional impressions. Majority of the community offices that our students go to use this particular digital scanner. The program purchased a digital scanner several years ago, but the company is no longer supporting the scanner software or obtaining updates for the scanner.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, Grade 1C and 4C	New Equipment	\$ 25,000.00	Perkins or SWP	Yes			Yes	Perkins review 3.13.24. We can support the purchase of one from Research and Supply. Perkins fee to be funded under Measure G if that can be retained. Student of laptop purchased with computer can be returned to the donor.	Perkins funds for 1 scanner, one Measure G for the laptop	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Assisting	biotechnology (Bkub.edu)	<p>This is a combined request for dental hygiene and dental assisting - the courses will be shared between both programs.</p> <p>The basic scanner requires being connected to a large computer to function. We are requesting a computer for this scanner.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, Grade 1C and 4C	New Equipment	\$ 2,500.00	Perkins, SWP	Yes	Please work with ITIS for support and in purchasing a computer with the proper software.	Yes	Perkins review 3.13.24. We can support the purchase of one from Research and Supply. Perkins fee to be funded under Measure G if that can be retained. Student of laptop purchased with computer can be returned to the donor.	Faculty funds for use for instructional computers.	11/29/23 1:37 PM	
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Assisting	biotechnology (Bkub.edu)	<p>Students need to have been to assemble these handpiece control and control base, which is removed from the dental chair that are used by the dental for various procedures. Although dental assistants are not allowed to use these for their intended purpose of cutting hand or soft tissues, they must also have been to assemble and maintain the equipment. The same handpieces that we use are 20 years old and are in need of an urgent dental office. These updated handpieces will allow our students to be familiar with the newer types used in their community offices. This will benefit all students including those who are disproportionately impacted to complete their degree and certificate and be employed in their field of study and attain a living wage.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, Grade 1C and 4C	New Equipment	\$ 333.50	Perkins or SWP	Yes		ITIS/PA Perkins can support the expense of the handpieces.	Yes	Perkins, please review. Lottery is an option under Perkins/SWP funds.	Perkins	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Assisting	biotechnology (Bkub.edu)	<p>Students need to have been to assemble these handpiece control and control base, which is removed from the dental chair that are used by the dental for various procedures. Although dental assistants are not allowed to use these for their intended purpose of cutting hand or soft tissues, they must also have been to assemble and maintain the equipment. We do not have the most current model which is different than our current (compressed air). This updated handpiece will allow our students to be familiar with the newer types used in their community offices. This will benefit all students including those who are disproportionately impacted to complete their degree and certificate and be employed in their field of study and attain a living wage.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, Grade 1C and 4C	New Equipment	\$ 2,000.00	Perkins or SWP	Yes		Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Yes	Perkins, please review. Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Assisting	biotechnology (Bkub.edu)	<p>Students are required to have been to fabricate temporary crowns by the Dental Board of California (DBC) - RDA program are required to teach students all supervised duties outlined by the DBC - fabricate, adjust, cement, and remove temporary permanent construction. Students are required to have been to assemble and maintain the equipment. The same handpieces that we use are 20 years old and are in need of an urgent dental office. This will benefit all students including those who are disproportionately impacted to complete their degree and certificate and be employed in their field of study and attain a living wage.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, Grade 1C and 4C	New Equipment	\$ 10,000.00	Perkins or SWP	Yes			Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM	
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>Perkins purchase equipment and prepare for business students an area learn how to use personal dental hygiene assessment including appropriate ergonomic technology. This is a common course from previous curriculum being used in dental practices. In order for students to be ready to work in the industry, they need to become proficient with this technology while on the program. The main clinic being used by students must be replaced or newer. This will benefit all students including those who are disproportionately impacted to complete their degree and certificate and be employed in their field of study and attain a living wage.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1C, 1C, 1C	New Equipment	\$ 2,000.00	Lobby	Yes	need quality	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Yes	Agrees \$2,000 per term, no Lottery fees not quality. Suggest Perkins/State Instructional Equipment. Last	Perkins	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>Perkins purchase equipment and prepare for business students an area learn how to use personal dental hygiene assessment including appropriate ergonomic technology. This is a common course from previous curriculum being used in dental practices. In order for students to be ready to work in the industry, they need to become proficient with this technology while on the program. The main clinic being used by students must be replaced or newer. This will benefit all students including those who are disproportionately impacted to complete their degree and certificate and be employed in their field of study and attain a living wage.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1C, 1C, 1C	New Equipment	\$ 4,000.00	Lobby	Yes	need quality	Yes	Agrees \$300 per term, Lottery	Lobby	11/29/23 1:37 PM	
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>This is a combined request for dental hygiene and dental assisting - the courses will be shared between both programs. The dental hygiene students will be used for emergency students to take dental radiology before they begin radiography on human patients. This reduces radiative exposure to the patients while allowing students to learn the process of taking dental x-rays and preparing them for the workforce. Students must be able to take x-rays on patients as all life expect and for practice on individual patients. It is essential to have students with real teeth because it provides students with the opportunity to integrate the techniques on a real and apply it to real life situations with patients.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1C, 1C, 1C	New Equipment	\$ 20,000.00	Lobby	Yes	ITIS OK for Perkins but need the cost of DSH requests	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Yes	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>This is a combined request for dental hygiene and dental assisting - the courses will be shared between both programs. The dental hygiene students will be used for emergency students to take dental radiography before they begin radiography on human patients. This reduces radiative exposure to the patients while allowing students to learn the process of taking dental x-rays and preparing them for the workforce. Students must be able to take x-rays on patients as all life expect and for practice on individual patients. It is essential to have students with real teeth because it provides students with the opportunity to integrate the techniques on a real and apply it to real life situations with patients.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1C, 1C, 1C	New Equipment	\$ 20,000.00	Lobby	Yes	ITIS OK for Perkins but need the cost of DSH requests	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Yes	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>This is a combined request for dental hygiene and dental assisting - the courses will be shared between both programs. The dental hygiene students will be used for emergency students to take dental radiography before they begin radiography on human patients. This reduces radiative exposure to the patients while allowing students to learn the process of taking dental x-rays and preparing them for the workforce. Students must be able to take x-rays on patients as all life expect and for practice on individual patients. It is essential to have students with real teeth because it provides students with the opportunity to integrate the techniques on a real and apply it to real life situations with patients.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1C, 1C, 1C	New Equipment	\$ 12,000.00	Budget	Yes			Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM	
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>Perkins purchase equipment and prepare for business students an area learn how to use personal dental hygiene assessment including appropriate ergonomic technology. This is a common course from previous curriculum being used in dental practices. In order for students to be ready to work in the industry, they need to become proficient with this technology while on the program. The main clinic being used by students must be replaced or newer. This will benefit all students including those who are disproportionately impacted to complete their degree and certificate and be employed in their field of study and attain a living wage.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1C, 1C, 1C	New Equipment	\$ 4,250.00	Lobby	Yes		Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Yes	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM
23-24	Health Sciences & Biotechnology	Biotechnology (Bkub.edu)	Dental Hygiene	biotechnology (Bkub.edu)	<p>This item would be used in many of our life science projects that the instructor is using.</p>	Science Success by Mobility Department Impact Single and Substantive Interaction Student Course Success	June 11, grade 1, grade 2, grade 3, grade 4, grade 5	New Equipment	\$ 2,432.00	Perkins	Yes		Yes	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins, please review. Lottery is an option under Perkins/SWP funds. Also, State Instructional Equipment funds can be used.	Perkins	11/29/23 1:37 PM





23-24	Library & Learning Resources Center	Information/Books/Info	Writing & Learning Center	Information/Books/Info	As a strategic our services and how we use our space, we are interested in bringing in more information for collaboration. Implementations of Macmillan's new case studies will allow for students, staff and faculty collaboration and connection. For example, access to Macmillan's new case studies for assignment and facilitation of a work session, including case studies and data collection.	Service Area Outcome	June 10, Goal 3	New Equipment	\$ 10,000.00					No	Value existing unused smart boards as per.				1/28/21 2:47 PM
23-24	Library & Learning Resources Center	Information/Books/Info	Writing & Learning Center	Information/Books/Info	Smartboards	Service Area Outcome	June 10, Goal 3	New Equipment	\$ 300.00	Budget	Yes		Hold	Working on overall furniture request					1/28/21 11:00 AM
23-24	Library & Learning Resources Center	Information/Books/Info	Library & Learning Resources Center	Information/Books/Info	Parade, Visually Spatial Optics (Brain Bags)	Service Area Strategic Objective	June 9	New Technology/Dev	\$ 33,000.00	Budget Income	Yes		Hold	Need to have self check and return for students. Need to figure out the return with gates. Monitor number of student using with out of the library. Our former locker system at Fresno City Center. Need to look at return of books outside library. Some instructional equipment. "Up Budget" Capital funds seem to be the best fit. Check for a grant for 2024 for 7 years.					1/28/21 12:03 PM
23-24	Library & Learning Resources Center	Information/Books/Info	Writing & Learning Center	Information/Books/Info	RFID	Service Area Strategic Objective	June 12, Goal 2	Professional Dev/Dev	\$ 1,000.00	Budget Income	Yes		Yes	Faculty Professional Development funds more than "UP" budget item	Faculty Professional Development funds more than "UP" budget item				1/28/21 12:03 PM
23-24	Library & Learning Resources Center	Information/Books/Info	Library & Learning Resources Center	Information/Books/Info	Professional Development Seminars	Service Area Outcome	June 9	Student Worker/Sol	\$ 1,000.00	Grant	Yes		Hold	S-FH Library Tech. Con. RACI Process not Classified position support.					1/28/21 12:06 PM
23-24	Library & Learning Resources Center	Information/Books/Info	Library & Learning Resources Center	Information/Books/Info	Yes Tech	Service Area Outcome	June 9	Student Worker/Sol	\$ 1,000.00	Grant	Yes		Hold	S-FH Library Tech. Con. RACI Process not Classified position support.					1/28/21 12:11 PM
23-24	Library & Learning Resources Center	Information/Books/Info	STEM Center	Information/Books/Info	Library reduction for Technical Services Acquisitions, Periodicals, Cataloging, ILL, book repair	Service Area Strategic Objective	June 9, Goal 2 June 10, Goal 1 June 11, Goal 4 June 12, Goal 1,4	Student Worker/Sol	\$ 10,000.00	COVID Training Grant	Yes		Hold	Reach out to Chris Chavez for assistance and release. COVID-19 Recovery fund for training for 200,000 a study year to 2023-24. Don't know if one will reduce the allocation.					1/28/21 12:17 PM
23-24	Library & Learning Resources Center	Information/Books/Info	STEM Center	Information/Books/Info	TEA or student employee to outreach and track Foothill Center outreach	Service Area Strategic Objective	June 9, Goal 1 June 10, Goal 4 June 11, Goal 4 June 12, Goal 1,4	Student Worker/Sol	\$ 112,247.15	Loan	Yes		No	Pre-2021 FTE is \$90,540; Reduced \$1.8 million projected from FY 2022-23. Funds available at this time.					1/28/21 12:17 PM
23-24	Science, Technology, Engineering & Math	Information/Books/Info	Library	Information/Books/Info	1-4 FTE Part Time Faculty	Service Area Strategic Objective	June 9, Goal 1 June 10, Goal 4 June 11, Goal 4 June 12, Goal 1,4	Faculty	\$ 25,000.00	Budget	Yes		Yes	Additional funding for 1-4 FTE positions and STEM lab materials. Funds with Facilities and STEM lab materials. Funds identified for training and will replace instructional support. Identify new type of books. Facilities will replace books as they break with no new identified funds. 1/21/24.	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	1/28/21 12:17 PM	
23-24	Science, Technology, Engineering & Math	Information/Books/Info	Library	Information/Books/Info	Which Department Water Faucets	Service Area Strategic Objective	June 9, Goal 1 June 10, Goal 4 June 11, Goal 4 June 12, Goal 1,4	Faculty	Unknown	Facilities	Maybe		Hold	Workaround scheduled for FY21 with Facilities and STEM lab materials. Funds with Facilities and STEM lab materials. Funds identified for training and will replace instructional support. Identify new type of books. Facilities will replace books as they break with no new identified funds. 1/21/24.	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	1/28/21 12:17 PM	
23-24	Science, Technology, Engineering & Math	Information/Books/Info	Library	Information/Books/Info	Distilled Water System	Service Area Strategic Objective	June 9, Goal 1 June 10, Goal 4 June 11, Goal 4 June 12, Goal 1,4	Faculty	\$ 1,000.00	FTE/ILC Budget	Yes		Yes	Additional funding for 1-4 FTE positions and STEM lab materials. Funds with Facilities and STEM lab materials. Funds identified for training and will replace instructional support. Identify new type of books. Facilities will replace books as they break with no new identified funds. 1/21/24.	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	1/28/21 12:17 PM	
23-24	Science, Technology, Engineering & Math	Information/Books/Info	Library	Information/Books/Info	Small C/MX Maintenance	Service Area Strategic Objective	June 9, Goal 1 June 10, Goal 4 June 11, Goal 4 June 12, Goal 1,4	Faculty	\$ 71,906.00	FTE/ILC Salary	Yes		Yes	Additional funding for 1-4 FTE positions and STEM lab materials. Funds with Facilities and STEM lab materials. Funds identified for training and will replace instructional support. Identify new type of books. Facilities will replace books as they break with no new identified funds. 1/21/24.	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	Science & Systems Information/Books, Info/Books/Info	1/28/21 12:17 PM	

2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Chemistry	Supplementary Role	12/24/24 - 3/31/25	Science Success by Modeling Departmental Impact Departmental Impact Departmental Impact Regular and Substantive Interaction Service Area Strategic Objective Student Success Success	The main requirement is support for our ability to teach our courses. Failure to receive that does not affect other metrics and students. Issue 11: Access the California Community College system, all students are not successfully completing their education goals. Issue 14 Goal 1: Lack of a college-wide mission plan for students of color in programs through their academic course at Honolulu.	New Equipment	\$ 1,316,000	STEM Lerner Makers 17	Yes	How the right to walk our equity plan in getting students the decrease they need or	Yes	How to collect or walk lab tools, then to pack about other great (educational) lab library	Yes	Labatory Funds (restricted computer allowance)	Provide more experimental data to the students so they capture and log their own lab data. For those students that are not ready to do a laboratory after receiving the provided to them for the students day. We currently only have 2 extra laptop computers available for use.
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Chemistry	Supplementary Role	Laptop Computers for Classroom Data Analysis	The chemistry department would like to request that the chemistry faculty for the Chemistry Department be responsible for the laptop funds. Science Success by Modeling Departmental Impact Departmental Impact Regular and Substantive Interaction Service Area Strategic Objective Student Success Success	The main requirement is support for our ability to teach our courses. Failure to receive that does not affect other metrics and students. Issue 11: Access the California Community College system, all students are not successfully completing their education goals. Issue 14 Goal 1: Lack of a college-wide mission plan for students of color in programs through their academic course at Honolulu.	New Technology	\$ 17,000.00	Need to know more if it is for	Yes	This is a previously funded site license, so should just carry over from the previous year.	Yes		Minority Mental Funds	The chemistry department would like to request that the chemistry faculty for the Chemistry Department be responsible for the laptop funds. We currently only have 2 extra laptop computers available for use.	
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Computer Science	Academic/Support Role	Chem Drive May 1 Year Subscription License	Software Workbooks Departmental Impact Service Area Strategic Objective Student Success Success	Issue 11 Goal 4C	New Technology	\$ 2,000.00	STEM Library	Yes	Could we use Perkin for this?	Yes	Perkin for a new level per year for a 10 year period	Yes	Perkins approval using Perkin Books	Perkins for a new level per year for a 10 year period
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Science Learning Institute	Academic/Support Role	SLI Office Fund	Departmental Impact Service Area Strategic Objective Student Success Success	Issue 9, goal 1 (Content and pedagogy integration of student support and community of color student) Issue 10, goal 1 (Service leadership activities promote peer-peer connections, emphasized college signposts, social support, and the building of cultural capital)	Other	\$ 15,000.00	STEM Budget	Maybe	What is the current amount from STEM Budget that will be used for these expenses?	Yes	approve of \$5,000 request for following with overall deficit in STEM	Yes	STEM budget for office supplies, but following with overall deficit in STEM	STEM budget for office supplies, but following with overall deficit in STEM
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Engineering	Academic/Support Role	SLI Office Fund	Departmental Impact Service Area Strategic Objective Student Success Success	Issue 9, goal 1 (Content and pedagogy integration of student support and community of color student) Issue 10, goal 1 (Service leadership activities promote peer-peer connections, emphasized college signposts, social support, and the building of cultural capital)	Student Worker Fund	\$ 150,000.00	General Funds	No	This request was not approved in the college equity process in the college	No	Need through Faculty Development Process but was not approved.	No	Need through Faculty Development Process but was not approved.	Need through Faculty Development Process but was not approved.
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Science Learning Institute	Academic/Support Role	Full-time Faculty	Departmental Impact Service Area Strategic Objective Student Success Success	Issue 9, goal 1 (Content and pedagogy integration of student support and community of color student) Issue 10, goal 1 (Service leadership activities promote peer-peer connections, emphasized college signposts, social support, and the building of cultural capital)	General Funds	\$ 112,000.00	General Funds	Yes	The faculty request was not approved during the review process.	Yes	Faculty request was not approved during the review process. Funding may 2024	Yes	Faculty request was not approved during the review process. Funding may 2024	Faculty request was not approved during the review process. Funding may 2024
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Science Learning Institute	Academic/Support Role	SLI program coordinator	Departmental Impact Service Area Strategic Objective Student Success Success	Issue 9, goal 1 (Content and pedagogy integration of student support and community of color student) Issue 10, goal 1 (Service leadership activities promote peer-peer connections, emphasized college signposts, social support, and the building of cultural capital)	General Funds	\$ 70,000.00	General Funds	Yes	We currently pay a SEA to do a portion of this work	Yes	Faculty request was not approved during the review process.	Yes	Faculty request was not approved during the review process.	Faculty request was not approved during the review process.
2124	Science, Technology, Programming & Math	caed@hawaii.edu@hawaii.edu	Science Learning Institute	Academic/Support Role	STEM Project Lab Coordinator	Departmental Impact Service Area Strategic Objective Student Success Success	Issue 9, goal 1 (Content and pedagogy integration of student support and community of color student) Issue 10, goal 1 (Service leadership activities promote peer-peer connections, emphasized college signposts, social support, and the building of cultural capital)	General Funds	\$ 40,000.00	General Funds	Yes	I support this idea, but we need to work with stakeholders	Yes	Faculty request was not approved during the review process.	Yes	Faculty request was not approved during the review process.	Faculty request was not approved during the review process.

Total Budget	
Faculty & Support Services	\$137,728.75
Professional Services	\$24,000.00
Facilities & Maintenance	\$248,243.89
Materials	\$338,492.39
Informational Systems - Utilities	\$60,000.00
Informational Systems - Hardware	\$16,525.89
Informational Systems - Software	\$2,388,853.34
Library & Learning Resources Center	\$2,388,853.34
Student Services	\$491,547.00
Total	\$6,018,853.37

Facilities & Furnish	\$	3,046,689.88
New Equipment	\$	491,547.14
New Technology/Software	\$	187,688.00
Professional Development	\$	167,000.00
Student Worker Staff Activity Funds	\$	1,278,449.33
Other	\$	15,000.00
Total	\$	5,286,374.35

Total \$ 6,018,853.37