Current Academic Year	Dean	Program	Requestor	Division	Items Requested	Describe how you would use the item(s)	Program Review Reference Section	Alignment to Strategic Vision for Equity	Amount	Total Amount (Edited on 1/23/24)	Request Type	Now did the item(s) meet the need identified?	Funding Source	Dean Approval	Dean Comments	Finance Office Approval	Finance Office Feedback	Created
24-25	komgisbelasron@ftda.edu	Psychology	enforkten@fhda.edu	Qualitiess & Social Sciences	2 copies of a 3D model of the brain	The 3D models of forcie would be used in Pipe 6 Ripopychology to help students issue about the physical encurses in the last. This will experiency by the high students who are tacifie learners and students who may have visual impairment.	Course Success by labelety Dispreportionate Impact	texus 13, Goal 1, Completion. By including instructional materials that address different learning styles, the models will help students with stocile and trande-on-learning styles succeed in the course.	\$400.00	\$400.00	Nine Equipment		Division © Gudget	Yes	Esupport this purchase and it can easily be made with division it budget funds.	You - Aready has been purchased	Lithey	10/2924 10:10 AM
24-25	hernavon@hda.edu	Protography	unigrojudin@hdzedJ	Fine Ats & Communication	B-Budget increase from \$8750 to \$15K (see below)	In Audjert increase from \$8375 to \$150 would help up pay for our part fine shall that as in managing par lab and equipment, studio classes and our upcoming deviation classes. We have been paying for these staff members out of Perions and other lodgets.	Course Success by Middlety Disproportionate Impact FTIGS Regular and Substantive Interaction	exceed in the course.  Sesse 10: Grast 2, 2 and  Sesse 12: Students at  Chit deserve  tave access to support  stiff beyond a sole faculty member to support their  seaming needs and goals.	\$15,000.00	\$15,000.00	Facilities		M budget	Maybe		TBD+ Hon Hamman is reviewing the distribution of B Budget- This is not facilities - ARJ 6/3/25	ik Budget Transfer from 99	112924 450 AM
24-25	komgisbelaaron@ftda.edu	MCI	peniracassand a@ftica.ed.	Business & Social Sciences		Assistive technology: create custom visual learning side, name starsps for students with physical limitation, aid in custom communication know. Printeglying: Charling customs streets in a unique networp, providing customized image	Sanica Ana Outcome Student Course Success Course Success by Modelly Student Course Success	learning needs and goals.	\$900.00	\$900.00	New Equipment		Instructional Equipment	Yes	Esupport this request	Yes	Lothery	11/2224 2:00 PM
24-25	kongebelaron@fida.edu kongebelaron@fida.edu	RCI RCI	pereiracassandra@hds.ed. pereiracassandra@hds.ed.	Sushess & Social Sciences  Sushess & Social Sciences	10 Calligraphy engraver (includes diamond bits ner encrease) 2 Tutting Kits (Wooden frame, tuffing machine, tuffing cloth, clamps for tabletop)	for minimum specific needs.  Provide small group workshops for personalized hand engraving on a variety of materials.  Create custom rugs and art pieces.	Course Success by Mibdally  Enrollment by Gender Productivity Services	insue 9, goal 3 insue 5 Goal 4	\$3,664.00 \$850.00	\$3,664.00 \$850.00	New Equipment New Equipment		instructional Equipment Instructional Equipment	Yes	t support this request I support this request	Tios Tios	Latery	11/2204 2:08 PM 11/2204 2:09 PM
24-25	tamernak@hda.edu	STEM Center	mederic@ftds.edu	Library & Learning Resource Center	Building and HVAC Update	Update STEM Center building (4000) to be purpose-built for tuttrial services. Update HWAC system to maintain comfort for participants.	Sections Student Course Success FTES	Issue 5, Goal 4 Issue 5, Goal 6 Issue 10, Goal 1 Issue 13, Goals 1-4	\$2,753,300.00	\$2,753,300.00	Facilities		Bond	Yes		TRO	Measure G	1109017:31 AM
24-25	kongisbelsaron@frida.edu	NCI	pereiracassandra@fhda.ed.	Business & Social Sciences	3 sets Wood carving tools	Members can hand carve wood projects including spoorse, books, and other small sems. We could host small group workshops to build community and increase student engagement	Disproportionate Impact Enrollment by Ethnicity Enrollment by Gender	Issue S, Goal 4	\$1,500.00	\$1,500.00	New Equipment		Instructional Equipment	Yes	I support this request	You	Lotery	11020N 212 PM
24-25	kongiebelawon@fhda.edu	HEI	pereiracassandra@hds.ed.	Susiness & Social Sciences	Embossing machine 10x13	Create custom embossing on leather, cardetook, and more	Productivity Dispreparationate impact Enrollment by Ethnicity Enrollment by Gender Productivity	Sexue S, Goal 4	\$400.00	\$400.00	New Equipment		instructional Equipment	Yes	t support this request	You	Libey	11,020N 2 13 PM
24-25	komgiebelaaron@ftda.edu	HCI	pereiracassandra@fhda.ed.	a Studies & Social Sciences	2-SINGER Quantum Stylist 9960 Computertuse Sewing & Quilling Machine with Extension Table & Accessory Kit   600 buill-in stitches & Lottering, Full Metal Frame, LED Light & High-End Touch lastness	Offer email group seeing circle classes to premote community and expand our feedle offerings in response to requests from students. Promote sustainability.	Enrollment by Ethnicity Enrollment by Gender Productivity	Issue S, Goal 4	\$1,000.00	\$1,000.00	New Equipment		Instructional Equipment	Yes	I support this request	You	Lobery	11/2224 2:15 PM
24-25	konglebelaron@frds.edu	KCI	pereiracassandra@fhda.ed.	Business & Social Sciences	Frame, LED Light & right-End 1 outs buffere xTool F1 Ultra 20W Fiber & Diode Dual Laser Engraver Bernina 540 Embroidery machine +	Allows student to explore customization and creation of jewelry	Emplement by Ethnicity Emplement by Gender CTICS Dispreparationable Impact Dispreparation	lacue 5 Goal 4 lacue 9, goal 3	\$4,800.00 \$6,749.00	\$4,800.00	New Equipment		Instructional Equipment	Yes	I support this request	Yes - siready has been purchased	Parkins	11/02/04 3:16 PM
24-25	ternavoriĝita etu	Music Technology	kehrinic@hdx.edu	Fine Arts & Communication	Bernina 540 Embroidery machine + accessories Closed Circuit Video Comm System	Closed circuit video system to facilitate communication between rooms in building		This request is mission	\$2,000.00	\$5,749.00	New Equipment		sastuztona a-quipment	Tea	I support this request	TIED - Asha to review (need more information)Waiting for information from Ca. AD 16/105.	B Budget	110204 217 PM 110204 120 PM
						100	Course Success by Michility Colographicate Impact Emiliance by Diffuscity Emiliance by Structiny Emiliance by Gender FTES Producting Regular and Substantive Interaction Sentice Area Culcome Sentice Area Strategic Objective Student Course Success	This request is mission official for the confinued success and improvement for Foothil Music Technology Program. All goals of the college entadego plan, including degrees, certificates and job placement, are dependent upon the requested new equipment.								The second secon		
24-25	komplebelaaron@ftda.edu	HCI	pereiracassandra@fhda.ed.	Business & Social Sciences	HP Sprocket Photobooth Instant 3el* Color Photo Printer (White)	For students to create a visual documentation of their Makerspace projects and increase digital Storyealing	Enrollment by Ethnicity Enrollment by Gender Productivity	Issue B, goal 3	\$500.00	\$600.00	New Equipment		Instructional Equipment	Yes	I support this request	You	Lobay	11/22/24 2:20 PM
24-05	честурновани году <del>п</del> ода жаз	K.	pereracassand's ggmca.ed.	a success & social sciences	ConnectTeam Solbiume	After consequence grown in opposition for a finding season square, there is an organized from the distantional consequence described, organized as finance, and produced as to be used to distantional consequence and some quarter of the space or remains such as of each company for all subsets.  The conductation summercement storation growing conductation subsets with the conductation of the conductation o	Producting Regular and Regular and Regular and Regular and Regular and Regular Annual Colorana Santica Area Strategic Organica Assa Strategic Organica Student Course Success	Basse St. Goal 3 Basse 10, Goal 1	\$2,384.00	\$2,364.00	New Impulsional		PASSAGONAL	You	I augment the request. Excluding and training in the least state of the state of th	***	Licony	1002004 3100 PM
24-25	komgjebelaerun@hda.edu	855 Diletion Office		Bushess & Social Sciences	Remodeling of the BSS lounge, furniture, paint, wall decor, murals,	The dist distances placeing to make a beight request for exceeding that makes the language set distinct beings etc. The forthank, the make set for temples existed targuage set, distinct beings etc. The forthank is made and the supples action request. We want forms an extensing equal for a school in the other school and analysis school and the supples of the contracting prices shit moving and the school of the school of the contracting prices shit moving and the school of the school of the school of the school of the school of the school of the school of the school of the school of the school of school of	Senice Area Strategic Objective	Basse 5- Goal 22	\$30,000.00	\$30,000.00	Facilities	The space provides attachers of color, relating, under philospet and diverse weeklike is safe space. Insteam and halfo constautly interest and diverse weeklike is safe space. Insteam and halfo constautly	Institutional	Yes	The GSS Chilaton planed the launger right after the pandwrist tower if when a space that usual against the shaders. The space is visibly used by shaders and has served as a three space is have more parameter. Exhibiting in one that we have good to have more parameter. Exhibiting in one that we have good of shaders.	Yea - Asha and Austray will make with ISSS to discuss in reads: and coasts. Project in in progress. Wasting to restal flooring in July, ARJ 6/2056	Facilities - Capital Funds	110994420 PM
24-25	cembelliraschary@frids.edu	Assemy	nathewsgeofi@hdu.edu	Science, Technology, Engineering & Mol	Foothill Observatory Automation	Descriptory resid to ease to carry set register, advantant description to ACTP set comment, based on instem description priving. This would also students to insign modes a mismonicide practices, such as using ease of images across swellength or then to carry or idigal and mathematicinal reasoning to draw evidence-based conclusions about astronomical objects.  Set the contraction of project planning, and the committee to skiding of a project over the quarter social boost student engagement and depth of learning.	Regular and Substantive Interaction Service Area Custome Service Area Strategic Objective Student Course Success	tissue 5, Goals 4 and 7. Having tools sufficient to allow student driven investigations will respect all student perspectives, and boost student engagement.	\$225,000.00	\$225,000.00	Now Equipment		Good money:	Yes	100% support this request. If we were able to make the opposition, the cost to reward benefit is massive. We could pin a worthalder rehunds of member, operated observatories and allow our statefacts to occess parts of the killy state exould have been able to before. This would also be a hope would have been able to before. This would also be a topic execution for the public and commonly in which would strought the observatory's current capabilities and make it more structures and accessible.	TBD - Anths will exhause a walk through, Completed walkforcopy, Needs Couly to result out to state community college for vendor to install entire equipment. Mote Facilities stated building real structural update. May cost more than requested. 6/2056	Facilities - needs to folios the RAG process and review of all facilities projects	12/02/04/2:53 PM
24-05	ternavon@hda.edu	FAC - Facilities		Fine Arts & Communication	Renovate/Replace Smithelick Theatre Seats	The Smithwick has fallen into a state of deringal no sedous that it can no longer be mended. This is the first space students enter for oberation and the last building they seen before satisfy the image attractation, it is not velocining to any student, and since situations of color.	Student Course Success	Issue S, Goal 4.	\$400,000.00	\$400,000.00	New Equipment		Capital improvement funds?	Maybe	This building bady needs a renovation and address accessibility (original quote ca. 2015-was \$243,000)	TSD - need to review these issues	Facilities Review	01/1705 2:42 PM
24-25	kompiebelsaron@ftda.edu	Anthropology	jenkinsjulie@frax.edu	Business & Social Sciences	Stature measuring scale		Course Success by Mibdally Disproportionate Impact Student Course Success Course Success by Mibdally	Issue 7, Goal 3 & 4	\$179.00	\$179.00	New Equipment		Instructional Equipment, Lottery, it Budget	Yes	Esupport this request	You	Lobery	10/01/24 10:23 AM
24-25	kongisbelaron@hda.edu	Anthropology	preinque@haxea	Rusiness & Social Sciences	Comparative Foot Evolution, Set of 4  Comparative Hand Evolution, Set of 4	This would be added to our collection used in ARMH-11, given to illustriques Archropology & Laid; This select of feet in particular will help us to demonstrate the existion of Specialism by looking or the feet of exessel exclusiony homoline. This would be added to our collection used in ARMH-16 ARMH-11 (given to likelogical writingoology & Laid.) This select of Index will help us to demonstrate the exclusion of being able to use tools by looking at the hands of several exclusionary homoline.	Disproportionate Impact Student Course Success Course Surcess to Motello	Insue 7, Goal 2 & 4	\$955.00	\$955.00	New Equipment		Budget Instructional Equipment or S	Yes	I support this request	Yes	Lobary	12/0124 10:29 AM
24-25	konsisbelasron@thda.edu	Child Day	Nethericals@hda.edu	Business & Social Sciences	Classroom Materials	Anthropology & Lab). This series of hands will help us to demonstrate the evolution of being able to use tools by looking at the hands of several evolutionary hominins. Materials for class activities, including but not limited to CHLD 98, 71, 869 etc.	Disprepartionate Impact Student Course Success Productivity	Issue 5. Goal 4 & 7	5500 00	\$500.00	New Gouloment	On-aging support of instructional experiences	Budget Lottery or B Budget	Yes	Happy to purchase these items as needed with division	Yes	Littery	10/0204 11:01:464
24.55	congulation original and	Child Dev	incluyed one of the selection of the sel	Subtrees & Social Sciences  Subtrees & Social Sciences		Section and the control of the contr	Fried cities  Gooding warm Springer  Googing and Editories  Googing	Name 3, Goal + 3	-5,000 (0.1 release	\$5,000.00	Section Strong Classiff analy Section	The first is an investment of the control place and a control place as in the control place and a control place as in the control place and a control place as in the control place and a control place as in the control place and a control place an	restations Presis, Soung	The state of the s	Occ.  **Comparing on Marine of the comparing of the compa	Tan San San San San San San San San San S	Story Woodinas Funding (1155) (1), Department Cheer allocation (1)	Tallocal 11 to Ale
					Postalogi una	Faculty need searcigs filtre to nut the Foothill College Early Childhood Education Approximation Program	Disproportionate Impact Student Course Success		10,000	\$10,000.00		Appreciates are given opportunities for employment as well as the shades, happing them gain the skills to be gainfully employed.	Worldonce		institutional support. The program is fully college nurr and does not have a JATC or other employer patters that handles the screening and placement of appreciates. This has false to Child Development faculty and the ISSS Children's Faculty are struggling to find time to do the employer engagement needed to place appreciate which is		California Apprendiceship Indianire Grant (,1), Department Chair allocation (,1)	
24-25	kongisbelasron@fhda.edu	HCI	pereiracassandra@fhda.ed.	Business & Social Sciences	ConnectTeam Software	As the makes space grown in popularity and staffing needs expand, there is an ongoing need for diseastfed communication, organization structure, and procedures to announce	Productivity Regular and Substantive	Secure 9, Goal 3 Secure 10, Goal 1	\$2,364.00	\$2,364.00	New Technology Software		Institutional	Yes	Iming possible growth for the program.  It support the purchase of this estheams. Employee scheduling can be a challenge, especially for TEAs that	You	Lotsey	12/04/24 It 12 AM
						As the individual or power is popularly and softing seals a quart. Then it is a single for the special seals are less than the seal of the seals of the seals of the seals for the special seals are less than the seals are less than the seals of the first conduction. It is represented to seal of the officer strategies of the seals of the seal of the seals	Patenzion Senica Area Cutoome Senica Area Stategic Objective Student Course Success								tace hour limits.			
24-05	hernavon@hda.edu	FAC - Facilities		Fine Arts & Communication	Upgrade lighting system to LED	Stage lighting has advanced leaps and bounds in 20 years, yet the Simithwick system lives in the 20th century, Upgrading the system would allow greater opportunity for our students to gain skills needed for employment, as well as out down on electrical and HIVC costs moleroforward.	Student Course Success	Secure 13, Goal 4.	\$500,000.00	\$500,000.00	New Equipment		Capital improvement funds?	Maybe	This building is used for campus events and rentals. The lighting needs to be upgraded.	TBD - need to review these issues	Facilities Review	01/1705 2:44 PM
20-25	scalar Bacring (films and a bacring films and a byring arrigified and a	Counseling	dhafassosavah@fida.adu	Counseling & Metriculator  Squay Office	Starfeli Referition Solutions Starfeli Reference Solutions Starfert Success Specialist	The property of the property o	Objergorfonate Impact Regular and Substantive Industrial Student Course Success Course Success by Madality Colgregorfonate Impact	Entry, Insue 4, Goal 15 Progress: Insue 10, Goal 66 Progress: Insue 11, Goal 68 Insue 1 goals 1 and 5; Insue 2 goal 2, Insue 3 goals 1 and 2, Insue 4 goal 1 those 9 goals	\$562,441.00	\$962,441.00 \$71,240.23	Name Teachersings/Golden was  Faculty of the Control of	This is a way have supposed.  As prior request.	Disigu	Table 1	Class State that Security the primary and stream, making and motivities upport analyses accordingly which entirely an experiment and residues extending which entirely the security and the security of the security of the security of the security and of security and the security of the control of security and the security of security of security and security of security and	Yes.	COMD 18 Receive (Chairt ST. vs. have 3 years left him COMD 19 Stock Grart, need to look for ongoing measures and perhaps institutionalize this as a district stock as a district stock of the stock of t	11/2004 3:20 PM
24-05	hernarcon@ftda.edu	Protography	walgenjudit@fda.edu	Fine Arts & Communication	Chearoom Annual Subscription	Year E - 70/05/4/2006 * \$550.420 - 566 sensual increase.  An efficient disability accesses appreciate configuration provide academic support and connections to resources, while solving the family provide academic support and the dedicate their increases, and the solving programs and the dedicate their increases and provide provides provides and provides	Dispreportionate Impact Emailment by Ethnicity Emailment by Gender Regular and Substantive Interaction Sentice Area Cuscome Student Course Success Productify	T land X move4 gos T lance 9 gosl 1	\$4,000.00	\$4,000.00	New Technology/Software		R budget	Yes		Yes - Already purchased some and holding on the rest	Q Budget	11/1524 524 AM
	-					Our program is growing, more students are entrolling and we are acquiring more equipment and getting abunder on remember // Cheproni is an websige-beased powerful equipment management tool to reserve, checkout, return and track repairs and inventory. This will be see up section from the roll of the checkout manually at present it also makes the process sealer for students.	Productivity Student Course Success				-							

Date to	hermannon/filhrin aris	Dunty Ats & Dunty Tach	Nantanania katika ata	Douglate & Communication	Assistive Setucion content for the Laboure	Assisting Estandor desires was used in the tar to allow audience manches who are	Sanira Ana Ostrona	Terrais Gora	F2 800 00	F3 F00 00	New Designment		D hydrar Datins	Year		TOO - Charly to see Ethis was already included with the	Introduction had northwest these but	15/72/04 50 00 AM
					Assaitable sittering system for the Lohman Theathe, including (6) wireless neceivers, (8) headurin, and accessories	best in beginning to be the special of these in the special and the special of the special and the special of t	on con d		20,0000							mulimodia system	pac <sup>o</sup>	
24-35	hernanoviĝitida ads	60	togisrdar@hda.edu	Fine Arts & Communication	Artist Wooden Manikins	If make residence and if the mean residence, 20 that I record injury in that can be improved by the fraction by the first and the management of the contemporary proposed that can be included by the first and the management of the contemporary in the studie. Will empower collectes with the most injury-date to less that to exame results employing and existing at and design propose.	Course Success by Michally Deproportionate Impact Enrallment by Brincishy Enrallment by Gender FTES Productishy Requisir and Substantive Haraction Sections Service Avea Cuscome Service Avea Cuscome Service Avea Strategic Objective Student Course Success	Name 9 and Issue 11	\$211.20+tax	\$230.00	Guggine e	regus estimage, valors for program growth and enhancement of courses quelly;	Lottery	Yes		ns - already purchased	Latery	11/15/24 2:30 PM
24-35	hernanoviĝitida ads	60	togisrdar@hda.edu	Fine Arts & Communication	G-Pack Assorted Foam Geometric Shapes	Taxolog soo for evulents to practice rending shape, form and make in the elabor.	Course Success by Mediatry Deproportionate Impact Entillment by Sthroidity Entillment by Gender FTES Productivity Require and Substantive Interaction Sections Service Area Courses Service Area Courses Service Area Strategic Objective Stander Course Success	Secure G and Secure 11.	\$133.94+tax	\$146.00	Guggine e	weign embedge values for progress growth and enhancement of course quality.	Lottery	Yes		ns - already purchased	Latery	11/15/04/2-X3 PM
24-25	hermanron@hda.edu	ao	togodin@hds.eds	Fine Arts & Communication	Studio Designs Drafting Chair	Height adjusting design studio chains. Chains will be used by students. On-campus Gi classes are growing and there is a need for additional seating to provide our students.	D Course Success by Middlety FTES Productivity Student Course Success or Course Success by Middlety	lanue 9	\$147.70+tax	\$161.00	New Equipment	Helps strategic vision for program growth and enhancement of course-quality.				Yes	S Sudget	11/1524 2:51 PM
24-55	termanon@hda.edu	All	gomeshlary@fhds.edu	Fine Arts & Communication	Life Models	The Art 4D and 4G courses are required elective courses on the Studio Art for Transh Degree. The course outline and articulation require regular drawing practice from the live model. This is an essential skill for a student's portfolio.	Student Course Success er Course Success by Middley Dispreportionate Impact	(ex: tesue 3, Goal 2)	\$5500	\$5500	Student WorkerStaffFaculty Needs	We requested \$6000 the previous year with the increase of payment from \$30 to \$22 per hour. We were told the model payment was from the 8-budget and the Studio art budget was decrease to \$5500.	B budget	Yes		Yes	Si Sludget	15/18/24 2:52 PM
24-25	hermannosijihda adu	Ass	gomenium/giftds.edu	Fire Arts & Communication	Constant Contact and Program Cards	Belonger SERO Lie models: Belonger (Statio Anti) SERO Lie models: Belonger (Statio Anti) SERO Lie models (Belonger Statio Anti) Sero Lie models (Belonger Statio Anti- Sero Lie models (Belonger Statio Anti- Sero Lie models (Belonger Statio Statio and per from Life Statio Anti- Sero Lie models (Belonger Statio Statio and per from Life Statio Anti- Sero Lie models Sero Lie models (Belonger Statio Statio Anti- Sero Lie models Sero	Color of Schooling Street  Superpositionals Impact  Superpositionals Impact  Similaries by Gender  Production  Sections  Student Course Success  Student Course Success  Student Course Success	(ex: Notice 3, Good 2)	\$200.00	\$200.00	Services	Tool as a new conducting bearing and the second of the sec	Al Dudget	194		Va.	© Sudget	化水油烧料 正 化产品
					* .	advertise community art events.  \$100 per year to pay for program into brothure Art Department cands through the	Enrollment by Ethnicity     Enrollment by Gender     Productivity											
24-25	hermanor giftida adu	Ass	gomenhiny@ftds.edu	Fina Arts & Communication	Lighting Equipment	Assistant controlling in sension. See Configuration of the Configuration	Course Success by Mediality Senice Area Strategic Objective Student Course Stuccess	(sec lanuar 2, Good 2)	\$1336	\$1336	New Equipment		G budget	Yes		Tana and a second	Labery	11/1824 3:28 PM
24-25	hermanorgijska sás	Ass	gumenhiany@fhda.edu	For Ats & Communication	Magratic Markerboard 1801	The state of the s	Course Sections by Michielly Depreparations in Francis Emilience by Shockey Sedent Course Success	(ex: lonue 3, Goal 2)	\$1,169.39	\$1,169.39	Facilities		G budget	700			College Facilities packur cast is \$2,200;	11/1854 2:36 PM
NAC .			server View OF Data edu	Stra & Novembrishing	15 New Poter's Wheels	Challenger, Westerland S. 2002, a official to see Some a distance.  January to such this work must be somely dainy companies and inflamed configure states, and individual states are stated to the second state of the second states and inflamed states are stated as the second state of th	Enablemet by Ethickly Student Course Success  Course Success  Course Success to Medicile.	ar bus 3 Graf 3	\$25,000.00	\$25,000,00			Sheker					
24-25	hermanon@hda.edu	Music Technology	kuntrieric@thda.edu	Fine Arts & Communication	Studio Maintenance	Studio maintenance including rewining 1102 and 1103.	Course Success by Middley	This request is mission	\$4,000.00	\$4,000.00	Services		FACE	Yes		Yes	D Budget	11/2204 1:16 PM
24-25 Is	hermanos (gibila edu	Music Technology	kunhninio gifhda odu	Fine Ats & Communication	Avid Acrual Pariner Fee	permand performs the for Fox Train, Market Compress, and Statics sufficient as well as	Course Success by Bibrishy Disproportionable Impact Enterlined Program FIES Producibility Regular and Substantive Interaction Sections Sections Sections Service Avea Concerne Service Avea Concerne Service Avea Concerne Service Avea Strassegic Celeption Sections Course Success by Bibrishy	access and empowement of the Foothill Music Technology Program. All goals of the college strategy byte, including degrees, certificates and job placement, are dependent upon the requested new equipment.	\$3,750.00	\$3,790.00	Services		MESC B or Parkins	Yea		Tea	Lobey - Suhamelicanse	11/2204 1:16 PM
26-25	hermanongliftida ada	Maric Technology	kunhrinici@hda.edu	Fine Ass & Communication	Soundy Sound Effects Subscription		Course Success by Bibdishy Disproportionals Impact Enterinent by Bibdishy Disproportionals Impact Enterinent by Gender FTES Productivity Require and Substantive Interaction Section S	This request is mission critical for the continued success and imposess and imposess of the Footh Music Technology Program. All posits of the collections dispass, certificates and displacement, are dependent upon the requestred new equipment. This request is mission.	\$1,440,00	\$1,440.00	- Dervices		Lottery	764		Ton	Cobey - Schapelicanse	11022004 110 PM
							Course Success by Bibdishy Disproportionate Impact Enablement by Bibdishy Disproportionate Impact Enablement by Bibdishy FIESS Productilely Regular and Substantive Interaction Service Area Custome Service Area Custome Service Area Strategic Celeptifies	This request is mission critical for the continued success and improvement of the Footh Music. Technology Program. All goals of the college entangle plan, including degrees, certificates and job placement, are dependent upon the requested new equipment.										
	on the tot games and	The second of th	Note that age to be a few		Misc Equipment Regulax	Company regions and regions and region to the company of the compa	Course Success by Nebalary Dispreparationals Impact Intelligence by Chronichy Emailment by Glander FTESS Productivity Require and Substantive Intelligence Area Custome Service A	This request is mission critical for the confinued success and improvement of the Footh Music Technology Program. All goals of the college enteragic plan, including elegenes, certificates and job placement, are dependent upon the requested new equipment.	\$2,000.00	\$2,000.00								TOURS AND THE
	nervanorigithia ed.	Maria Para Maria	Note that age has how		New Lighting for 1101/1102		Course Success by Bibdishy Disproportionals Impact Entellment by Bibdishy Disproportionals Impact Entellment by Bibdishy Production Production Production Production Production Production Sections Sections Sentice Area Custome Sentice Area Strategic Chipcitie Student Course Success	This request is mission critical for the continued success and improvement of the Foodhi Music Technology Program. All goals of the college entategic plan, including segment, are deprese, certificative and job placement, are expendent upon the requested new equipment.	\$4,000.00	\$4,000.00	том подприяти					Ner-cost is double for inquest. Authory is easing for FAX- man decision inquest groups. May be admitted unit man- terior inquest for FA locally. PRJ shallor unit securities per request for FA locally. PRJ shallor.		TOUGHT LOS PIN
24-05	one van 606 (((100 ta 400 ta 4	wase: I activatingly	kunhmeric@hda.edu	rewalfi & Communication	Dausio Accessories Patchbuy	manament publishing to 1 TSC control toom to enable connection of new equipment.	Course Success by Biddishy Chaproportionals Impact Chaproportionals Impact Chaproportional Impact Chaproportional Impact FTES Productivity Require and Substantive International Sections Sections Service Aven Custome Service Aven Strategic Chipctive Sedent Course Sections	This request is mission critical for the continued success and imposes and imposes of the Footh Music Technology Program. All point of the college emblage plan, including edgesse, criticates and joi placement, are dependent upon the requested new equipment. Insure 7. Goal 2 & 4.	\$1,000.00	\$1,000.00	new newspires					- Many processor is to	Total Carlotte	rowasse 1558/HB
20-00 k	non-special congress and constraints	wittropougy	p-winquegmáxedu	married & SOCIET SCIENCES	Lucy' Skeleton, Articulated Walking	This would be added to our collection of hominins that are used in ANTH E. ANTH II. (throto Biological Anthropology & Lab). This kildeton in particular all allow us to stuly demonstrate the critical differences that we see in the Australogibinous advantación in the spine, pelos, knee, and but structure from previous hominin accestors and those that came tate to share the evolution of objectations.	Course truccess by Mibdality Dispreportionate Impact tel Student Course Success	water r, total 3 & 4	s/,850.00	\$7,850.00	rees squipment		ruction at Squipment		reappear dist (MQUBEE			new tork torto AM
04.06	harmannosilibria aris	Mair Technol-	kunnan dan	Dou Arts & Communication	Their Paris Res	came later to show the evolution of bipedalam.  New combala to explanate holesolation or special to the evolution of the evol	Course Support to Market	This requires to more	FI DOO DC	F1 000	New Discovery					Year	Laborate \$1,000	econg coaper
	Total 80	mands (Bartadagy	- Arthugge san Andr	and Communications	Ampies wilde Recording Set	The second secon	Course Success by Michilly Coupreportonate Impact Enabliment by Efficiently Enabliment by Glander FTES Find Course Free FTES Find Course Free FTES Free FTES	This request is mission critical for the continued auconess and improvement of the Foothi Music Technology Program. All goals of the college strategic plan, including degrees, certificates and job placement, are dependent upon the requested new equipment.		-1,000	The second secon							Common College

24-25	teljeromke@ftdx.edu	Physical Education	doughlin/taights adu Knesiolo	ngy & Athletics	Dumbbell Rack with Weights	Replace old equipment	Course Success by Modality Entolment by Ethnicity Entolment by Gender Productivity	taxis 11, goals 4 & 5. Although these goals state ordine tracifier, they also apply 50 the in-person experience. Frescutors available are inside quality to the in-person available are inside quality and indicate the continued of the continued o	\$1,000.00	\$1,000.00	New Equipment	nia .				TBD - 3/6/25 - Forward Donation form to Mike T for him to complete and send to Foundations.	Lottery (F < \$1,000), look at donating a rack through the Foundation	13/02/24 12:27 PM
							Enrollment by Gender Productivity	online teaching, they also apply to the in-person										
								experience. If resources available are inadequate of	sr.									
								not receiving the full										
								The same goes for faculty if we are not equipped with	r.									
								the resources needed to teach-effectivity, this too										
								has a direct impact on a student's success.										
24-25	hermanron@ftds.edu	Music Technology	kuehrierc@hds.edu Fine Ats.	& Communication	FLOCK AUDIO 64-POINT DIGITALLY CONTROLLED ANALOG PATCHBAY	Patchbay update for 1100 studio.	Course Success by Modelly Disproportionate Impact Enrollment by Ethnicity Enrollment by Gender CTCS	This request is mission critics for the continued success and improvement of the Foothil Music. Technology Program. All goals of the college strategic plan, including degrees, celtificates and job placement, are dependent upon the exquested new equipment.	\$3,000.00	\$3,000.00	New Equipment					Yes	Perkins funds	11/2224 1:26 PM
					CONTROLLED ANDLOG PATCHEAT		Enrollment by Ethnicity Enrollment by Gender	euccess and improvement of the Foothil Music	ret.									
							Emplement by Gender FTES Productivity Regular and Substantive Interaction Sections Sentice Area Cutcome Sentice Area Stategic Objective Student Course Success	Technology Program. All goals of the college										
							interaction	degrees, cedificates and										
							Service Area Outcome Service Area Strategic Ottontion	dependent upon the	.									
							Student Course Success	I RECORD IN RECORD IN										
24-25	hermanon@ftds.edu	Music Technology	kuehrierc@hda.edu Fine.Ats	& Communication	500 SERIES ANALOG DIGITAL PROCESSORS	Signal processing equipment for instructional and student use in 1102.	Course Success by Ithdustry Deproportionate Impact Ensilment by Efficiely Ensilment by Gender FTEG Productility Require and Substantive Interaction Sections Sections Sections Sections Sections Sections Sections Sections Course Sections S	This request is mission orbical for the continued aucoess and improvement of the Foothi Music Technology Program. All goals of the college strategic plas, including degrees, coefficates and job placement, are dependent upon the requested new equipment.	\$2,000.00	\$2,000.00	New Equipment					Yes	Perkins funds	11/22/24 1:27 PM
					PROCESSORS		Enrollment by Ethnicity Enrollment by Gender	success and improvement	ne.									
							FTES Productivity	Technology Program. All goals of the college										
							Regular and Substantive Interaction	strategic plan, including degrees, certificates and										
							Sections Service Area Outcome	job placement, are dependent upon the										
							Service-Area Strategic Objective Student Course Success	requested new equipment										
24-25	hermanron@ftda.edu	Theatry Ats &Theater Tech	hendersonleigh@hds.edu Fine Atts	& Communication	(K) whelese body mir system including (2)	Wreless microphones are an essential part of most musical theater performances, as	s Student Course Success	Statute 13, Goal 4	530 000 00	530,000,00	New Equipment		R budgetPerkins	Yes		Yes	Perkins as first option	11/27/24 10:00 AM
	_				(5) wireless body mic system, including (2) 4-channel wireless receivers, (5) bit pack transmitters, (1) antenna set, (20) rechangable batteries, (20) testery changers, (5) microphones, switch, installation hardware, cable, mounting, and system design and installation	well as many plays and other theatrical events, it is essential to our students' learning that acting and musical theater students gain experience performing with wireless				***************************************								
					rechargable batteries, (2) battery chargers,	microphones and that our technical theater students gain experience using and controlling wheless microphones as well as integrating wheless microphones into												
					(8) microphones, switch, installation hardware, cable, mounting, and system	conturnes and makeup. This experience helps students find and retain jobs in theater. Last year, we were able to purchase and (6) microphone system, which has been												
					design and installation	wireless microphones to accommodate our large casts. Thus, we are still spending												
						tage amounts every year norting additional equipment, calciuming our current system to meet the full needs of our productions will allow us to use the money we are currently												
						Institute to exclusive the sea or security offer from the sold from profession, as the strongly one of the final color section. It is exclusive the sold from the sold fro												
W SF		Hart Today		A Commercial					L		New Parkers and							
28-45	hermanor @hda edu	Music Technology	nummerogmandu Fre-Ats	s & Communication	DB25 Cabling	remaining for 1702 cortical room.	Course Success by Middally Diagnoportionate Impact Enrollment by Glander FTESS Productibly Require and Substantive Interaction Sections Sections Sentice Avea Chatomie Sentice Avea Strategic Objective Student Course Success	This request is mission critical for the continued success and improvement of the Foothild Music Technology Program. All goals of the college strategic plan, including degrees, certificates and job placement, are dependent upon the requested new equipment.	\$2,000.00	\$2,000.00	rese equipment					TSD - Asta to review (need more information) Walting for information from FA. ARJ 6/3/25	unawy or brade menucional Equipment	nudos sos PM
1		1	1				Entoliment by Gender	of the Foothill Music										
		1	1				Productivity Regular and Substantive	goals of the college strategic plan, including			İ							
		1	1				Interaction Sections	degrees, certificates and job placement, are			İ							
		1	1				Service Area Outcome Service Area Strategic Objective	dependent upon the requested new equipment			İ							
L	<u> </u>	<u></u>			L		Student Course Success				<u></u>							
24-25	Cheungnancy@fhda.edu	Respiratory Therapy	hanningbrenda@hda.edu Health Sc	cierces & Horkulture	Bellavists ventilator	This item replaces the VIID wentilator that has been phased out and is no longer televant.	Course Success by Midality	Issue 9, Goal 1 Issue 13, Goal 6	\$38,000.00	\$38,000.00	New Equipment		Perkins or Lottery	Yes		TSD - Missoure G ask Dave Floch	Measure G first for Sunnyusie Project, then State Instructional Equip. If	10/0304 1:29 PM
24-25	hermanron@hda.edu	Theatry Arts &Theater To-A	hendersonleigh@hds.edu Env. Ans.	s & Communication	New carpet for the audience area of the		e Senice Area Outcome	Issue 5, Goal 4	\$15,000.00	\$34,387.00	Facilities		Facilities	Yes		Yes-cost is double the request Audieu is waiting by CA++-	available Facilities - Capital Funds or B Budwe	11/27/24 10:05 AM
1					Lohman	Our program's former in its faulthriam Thanker, it is both our prissary classroom space and the primary years in which the public, including propagation estudents, female our program. Relatioating a space that is class and welcoming for the audience is essential to maintain the high reputation that our programs energies it the community. Clametry, the capating in the audience chamber is very worn, reflecting poorly on our program and our campus.				2.04,007.00						Yes-cost is double the request Audrey is waiting for FA.to make decision regarding carpet. May be delayed until meet summer per request for FA faculty. ARJ 6/3/25		
						essential to maintain the high regutation that our program enjoys in the community. Currently, the carpeting in the audience chamber is very worn, reflecting poorly on our	1	1										
						program and our campus.		1	1									
24-25	teljelromike@fhda.edu	Physical Education	cloughtimite@thds.edu Kinesiolo	ngy & Africaco	Sound System	Used for various classes scheduled in the Dance Studio.	Course Success by Nibdality Enrollment by Ethnicity Enrollment by Gender Productivity	bases 11, goals 4 & 5. Although these goals state orders teaching, they also apply to the in-person experience. If resources available are tradequate out of date, the success available are tradequate out of date, the success available are tradequate out of date, the success available are tradequate out of date, the success available are tradequate out of date, the success available are tradequate out of date, the success are tradequate out of the success are tradequate out of the success as defect the pact on a student's success.	\$1,000.00	\$1,000.00	New Equipment	ala.				TSD - waiting for ETS approval	Measure Gitothery Funds Flees than \$1,000	12/02/24 12:49 PM
							Enrollment by Gender Productivity	online teaching, they also apply to the in-person										
								experience. If resources available are inadequate of	×									
								out of date, the student is not receiving the full										
								Opportunity to succeed. The same goes for faculty	г.									
								If we are not equipped with the resources needed to	n									
								has a direct impact on a										
								RESOURCE ESCORES.										
24-25	hermanron@ftds.edu	Photography	walgerjudit@fida.edu Fine Ats	s & Communication	District Adobe Licenses	This software would aid in retention, impacted retention, open access to all students.	Course Success by Modelly	Statue 11, Statue 14	NA.	NA	New TechnologySoftware		Diance	Maybe	District is looking for a solution district wide	No longer needed - District edution	District has license	15090N 645 AM
							Course Success by Modality Dispreportionate Impact Student Course Success											
24-25	termamon@ftds.edu termamon@ftds.edu	FAC Division Office Photography	Rea Ats walgerjud hi@hda.edu Fine Ats	s & Communication s & Communication	Standum Deak and Chair Lab. Darkroom and Studio Staff	Stand-up Desk and Chair for Dean's office Lab Manager (B 4 hours 2x a week 164 hours a quarter x \$25 and hour? \$5540 a	Course Success by Modelly	Secure 9 Goal 2, Nature 10 Goal 1, 2, 2, Nature 13 Goal 1, 2, 4.	\$12,000.00 \$42,030.00	\$12,000.00 \$42,030.00	New Equipment Student Worker Staff Faculty Needs		B budget B budget	Yes		TiliD - Facilities request working with Audrew Yes - based on funds available (dean will review)	Nixed more information about request is Studget	13/0204 2:27 PM 11/2924 5:04 AM
						quarter x 3 = \$15120, Darkroom Manager @ 4 hours 4x a week - 192 hours each quarter x \$25 an hour? \$6720 x 3 = \$20160 (Not eure of exact hourly pay but imagine it	Disproportionate Impact it Regular and Substantive	Goal 1, 2, 3, leave 13 Goal 1, 2, 4.										
						is around \$35 an hour)These are three areas where the Photography program desperately needs a staff person to support our needs for our students to access	Interaction Sections											
						support given the other responsibilities. We are in desperate need of increased hours.	Senice Area Strategic Objective											
						support given the other responsibilities. We are in desperate need of increased hours for a lab, studio and darknoom staff member to support out students' access to these seess for our program.	Course Success by Nedality Dispreportionate Impact it Regular and Substantive Interaction Sections Sentice Area Custome Sentice Area Stategic Objective Student Course Success	1										
26-25	hernavor@hús.edu	Photography	walgerjudit/@this.edu Fine Atts	s & Communication	Exhibition Receptions	support given the other responsibilities. We are in desperate need of increased hours. for a bit, nadio and disclosion staff member to support out students' access to these for our program. Support of the support of the support out the support out the support of the support	Senice Area Strategic Objective Student Course Success Regular and Substantive Interaction	Issue 9 Goal (all), Issue 1 Goal 2, 2, Issue 13 Goal 1	0 \$1,200.00	\$1,200.00	Services		A budget	Yes		Yes	© Budget	110901 S26 AM
24-05	termanori@hda.edu	Photography	anigrejudībi@hda.edu Fine Ats	s & Communication	Exhibition Receptions	support given the other responsibilities. We are in despirate need of increased hours. If a like, should not disclosed an eliff member to support not includent increase to these sease for our program. Exhibition Receptions is Eper year. We have an exhibition per quarter in both failiers COVID (\$150 per enception) and the KCT Gallery (\$250 per reception). These enception are opportunities for students to engage with artists and hear directly about that and processes, they alway activate the same hours to be engage with a proposate, they appear activate the artists of the control	Sensice Area Strategic Objective Student Course Success Regular and Substantive Interaction Sensice Area Outcome Sensice Area Strategic Objective	Sauce 9 Good (all), Innue 19 Good 2, 3, Innue 13 Good 1 2, 4	0 \$1,200.00	\$1,200.00	Services		B budget	Yes		Yes	2 Sudget	11/29/24 5:26 AM
24-25	hermanon@hda edu	Photography	anigenjudit@hdaedu FineAta	s & Communication	Exhibition Receptions	Section Share and The Section	Regular and Substantive interaction Service Area Outcome Service Area Strategic Objective Student Course Success			\$1,200.00	Services		© budget	Yes		Yes	D Sudget	11,9904 5.26 AM
28-25	hermanor gjihda edu hermanor gjihda edu	Photography Photography	waigrenjuditrigithdu edu Fine Arts waigrenjuditrigithdu edu Fine Arts	s & Communication	Enhibition Receptions  Darkroom Supplies	eagon given the winder responsibilities. We see in desperation need of increases browns as the duties of an experiment of increases browns as the duties of an experiment of increases browns as the duties of a consideration and increases browns as the duties of the duties on our duties of the duties of the duties on our duties of the dut	Regular and Substantive Inflatacion Service Area Outcome Service Area Strategic Objective Student Course Success Depreparationate Impact Envisioner by Envision			\$1,200.00	Services Supplies		D budget  D budget	Yes Yes		You.	B Sudget	11/29/24 5:26 AM
26-55 26-55	hermanon@hda.edu hermanon@hda.edu	Photography Photography	walgreijudit@hda.edu Fire Ats. walgreijudit@hda.edu Fire Ats.	s & Communication	Enhibition Receptions  Darkroom Supplies	regard given the other regordabilities. We wan in disperse model of received house for a sky, made and developed and other discrete between the season for the military between policy and the other discrete between made for an injuries.  The season of the property of the first the season of the discrete for stifting the registery and the discrete for stifting the registery and the season of production for stifting the registery and the stifting and these discrete discrete for stifting the stifting and these discrete discrete for the stifting and	Regular and Substantive Inflatacion Service Area Outcome Service Area Strategic Objective Student Course Success Depreparationate Impact Envisioner by Envision			\$1,200.00	Services Supplies		B budget  B budget	Yes		Too.	© Sudget	152924 526 AM 152924 521 AM
2405	nemaron@hda.edu hermaron@hda.edu	Photography Photography	walgrejudh@hda.edu Fine Ats. walgrejudh@hda.edu Fine Ats.	s & Communication	Exhibition Receptions  Distribution Supplies	export (on the other responsibilities. We see in despires model of recembed house it as the called and despired and influences to sport in despired responsibilities. We see that the called a despired and the called and the called and the called and the called the	Regular and Substantive Inflatacion Service Area Outcome Service Area Strategic Objective Student Course Success Depreparationate Impact Envisioner by Envision	Instale is Cost (pit), instale to Cost (2, 2, instale to Cost (2, 4).  Instale is Cost (pit), instale to Cost (2, 2, 4). We need that to Cost (2, 4, 4) We need that an applies to enable our disressom to function.		\$1,200.00	Бигойная Содружи		B budget B budget	Note Year		Yes	© Studget Littlery	752924 526 AM 752924 521 AM
24-25 24-25	hermanori@hila.edu Neerranori@hila.edu	Розвідпарту Розвідпарту Розвідпарту	weignesjudik@hds.edu Fine Arts weignesjudik@hds.edu Fine Arts	s & Communication	Exhibition Placaptions  Darkroom Supplies	saught gain to share in space ability. We are no singurer most of crosses share and the control of the control	Regular and Substantive Inflatacion Service Area Outcome Service Area Strategic Objective Student Course Success Depreparationate Impact Envisioner by Envision			\$1,200.00	битична бируйна		G budget  G budget	Yea		Tas	Si Eudysi Listery	11/20/24 S.26 AM
24-05 24-05	harmanning finds and a	Розвідніў ў Розвідній ў Розвідній ў Розвідній ў ў Розвідній ў ў ў ў ў ў ў ў ў ў ў ў ў ў ў ў ў ў ў	Marganijusting@da.edu Prec Arts Marganijusting@da.edu Prec Arts	s à Communication	Darkroom Supplies	Supple fight to die in Supple film (1) is to die general der Course have bei General der General der	Regular and Substantive is betaucion . Sanice Area Chaomin . Sanice Area Chaomin . Sanice Area Chaomin . Sanice Area Chaomin . Sanice Area . Sanice Area . Sanice Area . Sanice Area . Sanice .	tecos 9 Goal (pll), tecos 1 Goal 2, 3, seus 13 Goal 5 2, 4 - We need these supplies to enable our distances to function.	\$2,500.00	\$1,200.00	Services  Supplies		G budget	Yes		-	B Europei	91.0904 5.06 AM
26-05 26-05 26-05	harmanorigifikis ada harmanorigifikis ada harmanorigifikis ada	Розводицију Розводицију Розводицију	majyanjudingibilandu Fre Aris majyanjudingibilandu Fre Aris majyanjudingibilandu Fre Aris	s à Communication s à Communication	Exhibition Receptions  Darknoom Supplies  Marifar to connect tethweed computer	sauged garbor shader improvabilities. We are independent of crosses show a special production of the control production o	Regular and Substantive is betaucion . Sanice Area Chaomin . Sanice Area Chaomin . Sanice Area Chaomin . Sanice Area Chaomin . Sanice Area . Sanice Area . Sanice Area . Sanice Area . Sanice .	tecos 9 Goal (pll), tecos 1 Goal 2, 3, seus 13 Goal 5 2, 4 - We need these supplies to enable our distances to function.	\$2,500.00	\$1,200.00	Сигобия  Сигобия  Сигобия  Томи Баціро мет		G budget  G budget  G budget	Yea		The Annal purchased	Biblioget  Latery  Latery	91,0904 5.26 AM 91,0904 5.21 AM
34-35 34-35 34-35	Nameramon giftida ada Nameramon giftida ada Nameramon giftida ada	Роскодную у Роскодну у Роскодную у Роскодну у Роскодную у Роскодную у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну у Роскодну	angrepoth@fishedu Fre Ats  nigrepoth@fishedu Fre Ats  nigrepoth@fishedu Fre Ats	s à Communication  s à Communication  s à Communication	Darkroom Supplies	Complete the control of the control	Regular and Substantine to Instruction  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Facilities Chare Stranger Chipactive  Patient Chares Sources  Charles Sources  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail Charcone  Elevice Avail  Elevice  Elev		\$2,500.00		Services  Respins  Free Squipment		G budget  D budget  D budget	Yea		To.  To.  To. Annie protesta	in Stanlages  Lindberry  Lindberry	11/2004 5:26 AM 11/2004 5:27 AM 11/2004 5:26 AM
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24-25	cheungnancy@hdu.edu	Dental Hygiene	charpati@hda.edu	Health Sciences & Horliculture	Trick Scanner	We are requesting for 1 Trios digital ecanner. We received 1 of the original 2 we requested for 2009-2005.	Course Success by Modelly Discreportionate Impact	lease 13, Grain 1C, 4C	\$25,000.00	\$25,000.00	New Equipment		Lottery or Perkins	Yes		TSD - Petitins or differential fees	Perkins first, differential fee next	15000H 2:14 PM
						We are requesting for 1 Trice digital economic. We received 1 of the original 2 we requested for 2009-2005. This is a combined request for dental hygiene and dental assisting - the scanners will be shared between both programs.	Course Success by Modality Dispreportionate Impact Regular and Substantive Interaction Student Course Success											
						Sociates of the denial equilibility groups are required to intern town to use a rigidal tensions by the first bland of california (SEC) CRS, prepare are required to such sociates at the previous dudies a utilized by the CRC. perform a digital constraint, sociated at the previous dudies outlined by the CRC. perform a digital constraint, imaging schoolings where used specificity as a first imprevious and after imprecion by the iconsent dender to confirm accuracy below initiating mile-fatricized, 3-O primits, or the Admiration relationship, correction, or promotionated dendership.												
						The college is stategically stoced in an area where this stochoology is equicity septically restollated amending their potent offices are now value) gitting becoming versus traditional impressions. Majority of the externity-prifices that our students go to use the particular digital accenter. The program purchased a digital cannot exversily service ago, but the company is no longer supporting the scanner suthware or authorance sund to come the less privile to the scan. The program is expecting a scanner that in section to come the less privile to the scan. The program is expecting a scanner that in section commonly stilled by deteral practices for in studies and other restructive procedure. This will ensure the currier will continue to be exposed by the manufactures.												
						ago, but the company is no longer supporting the scanner software or substance used to cost the teeth prior to the scan. The program is requesting a scanner that is most commonly allowed by dental practices for initialign and other netrostries procedures.												
						The students of the dental hygiene program will also be using this in their advanced												
						instrumentation class. Current registered dental hygiests in private practice are doing this ancillary-duty of taking intraceal scans and digital impressions for occlusal surveys and models. Four students have this additional background and training on this will help them gain employment in the work field.												
						This will benefit all students including those who are disproportionately impacted to complete their degree and certificates and be employed in their field of study and attain												
						ating wage.												
24-25 24-25	ternaron@hda.edu ternaron@hda.edu	Communication Studies Photography	wisecolauren@ftds.edu waigrenjudft@ftds.edu	Fine Arts & Communication Fine Arts & Communication	Debate Team Expenses Sony FE 100-400mm 64.5-5.6 GM OSS Lens with UV Filter Kit	Pay for services for debate team going to competitions.  Students are extremely motivated by sports and concert photography and this lens will provide them with the opportunity to work with equipment that is consistently used in	Disproportionate Impact	Secure 9 Goal (all), liceure 19 Goal 2, 3, liceure 19 Goal 1	\$18,000.00	\$18,000.00	Services New Equipment		A budget A budget	Yes		Yes - for \$5,000 - requesting additional college funds with the President TSD - review for Perkins	Sudget - fees to participate, materials and supplies costs.  Perkins fresState instructional	10/0204 2 45 PM 11/0904 5:38 AM
					Lens with UV Filter Kit	provide them with the opportunity to work with equipment that is consistently used in these photographic geners. Bellet of our students come from modest financial means and would never be able to access this equipment on their own.	Dispreporsionale Impact Encolment by Ethnicity Encolment by Certain FIES Productive Productive Interaction Sections Sections Sections Service Area Cutcome Service Area Strategic Objective Student Course Success	Goal 2, 3, Issue 13 Goal 1 2, 4									Equipment prioritized list	
							Regular and Substantive Interaction Sections											
							Senice Area Outcome Senice Area Strategic Objective Student Course Success											
24-25	termanon@ftda.edu	At	gomeshiany@fhds.edu	Fine Arts & Communication	Seamless backdrop, stands, softbox, lights	Photograph ceramic arteories			\$1,500.00	\$1,500.00	New Equipment		FACIL	Yes	Already purchased	Yes	Lottery  Cou Ste Continue Destrict Conte	12/05/24 4:16 PM
24-25	ternanongma acu	PAC - Facilities		Here Arts & Communication	Cyclorama	The Smithwick Theate is a traditional treate space with a manual fly sail. This item was exposed to element during construction, which weathered the color from while to comm. making it inflicts but it is theaded purpose. Students learn light color miles, There is not an absentive in the Lahman thesion, making are securificationabling tool.	Statest Course Success	SELDE 13. GODE 6	\$2,500.00	\$2,500.00	Рими відирописс		Ans	The A	MA.	766	HANG ATE FACILISM HONTON FUNDS	01105235PH
24-25	ternavor@fida.edu	FAC - Facilities		Fine Arts & Communication	12 wireless body mic and handheld wireless microphone system	The current microphone system is no longer serviceable, measing as the technology dies and canno longer be used, them is no resplacement. Asking as natic this system: in the other harmonic products of the product of the products of the control products of the service for purpose are used for District Opening Day, College, Clayer of the HIS, Stadert Orientation Day, The Physics Show, and the Sillicon Maley Androny is chance Service on crappus, as well as for sealous, appearating restal events. Those events currently ampley 5 times if profit licenses shadows.	Student Course Success	Sexue 13, Goal 4	\$33,000.00	\$33,000.00	New Equipment		Facilities Rental-FH Fine Arts	Yes	NA.	Yes	Fine Ats Facilities Rental Funds	01/1705 2:37 PM
					William III John Spanii	in the Lohman Thealine for training purposes. These microphones are used for District Opening Day, College Opening Day, Day on the Hill, Student Orientation Day, The Physics Show, and the Silicon Valley Astronomy Lecture Series on campus, as well as												
24-25	termanon@ftda.edu	FAC - Facilities		Fine Arts & Communication	Yamaha DM7 control console	for treatmengenerating restate events. I frose events currently empty is tomer Footist College students.  This issued console would be used to teach live sound mixing and support rental events. There is currently not an option to do as on campus, but this would allow for training in live events, as well as usupport college proporated events.	Student Course Success	Secure 13, Goal 4	\$29,000.00	\$29,000.00	New Equipment		Facilities Rental-FH Fine	Yes	NA.	Yes	Fine Ats Facilities Rental Funds	01/1705 2:38 PM
24-25	hermanon@fhda.edu	FAC - Facilities		Fine Arts & Communication	Upgrade sound system infrastructure	As we upprade infrastructure, we need to replace the existing wiring and speaker	Student Course Success	New Equipment Issue 12.	\$25,000.00	f3# 000 00	Facilities		Facilities Rental-FH Fine	Made	NA.	Yes	Fine Arts Facilities Rental Funds	01/17/05/2:30 PM
24-25	hermanon@hds.edu	Photography	unigerjud trigit da edu	Fine Arts & Communication	Fuji Film Studio Camera Kit	sessens so the technology connects. This allows students to learn how a proper This is a professional studio camera kit used by studio pholographers to make high- resolution advertising images. This is the studio camera equipment recommended by	Disproportionate Impact Enrollment by Ethnicity	Goal 4 Issue 9 Goal (slf), Issue 19 Goal 2, 3, Issue 13 Goal 1	\$12,500.00	\$12,500.00	New Equipment		Arts B budget	Yes		TRD - review for Perkins	Perkins firesState instructional Equipment prioritized list	11,2924 S 48 AM
						resolution advertising images. This is the studio camera-equipment recommended by our advisory board. Our former studio students said having access to high level studio equipment aided in their career success.	Diagraporitionate Impact Enrallment by Ethnicity Enrallment by Gender FTESI Productivity Require and Substantive Interaction Sections Service Area Outcome Service Area Strategic Objective Student Outrome Student Outrom	2,4										
							Interaction Sections Service Area Cutcome											
		L					Service Area Strategic Objective Student Course Success	•										
24-25	termanon@hds.edu	Photography	waigreniud fr@fids.edu	Hine Arts & Communication	Pro-Foto Lighting Equipment	Support the lighting class and all other principraphy classess. Three Light Pio-Crob Nic Quarte from State Images. Protect Cycle Pio-Crob Nic Quarte from State Images. Protects Ch-199 Sealow Nic 1 need Ch-199 Sealow Pio-Crob Ch-199 Sealow Nic 1 need Ch-199 Sealow Nic 1 n		1	\$10,000.00	\$10,000.00	New Equipment		ar budget	Tes		raco - review for Purking	Peruni StatiState Instructional Equipment prioritized list	turu201 2:51 PM
						COST II Smoot 200M REFLECTOR 2 PROFOTO GTX PROFOTO 200MGRD SET												
						Rectangular softbax 2x2" box 256/03 SC6-TBOX 2" OCTA SELVER Plat it Pro version RFI Unit 256711 PROPOTO SOFTGRID 2" For SOFTBOX OCTA SELVER; 201601												
						Profiles Transmitter Sony 60/1323 Profiles Transmitter Universal 601/130 3.5 mm mini phono sync cost PC connection (at least one of these) 15.1t												
24-25	kongiebelseron@ftds.edu kongiebelseron@ftds.edu	Anthropology	pereiracassandra@hds.edu preirejule@hds.edu	Business & Social Sciences  Business & Social Sciences	Cricul venture starter bundle with stand Trimble R2 GNSS Surveying Receiver BTK BTX Continuous Devision	Support larger prototyping projects for props and scenery class, prototype packaging for products, and more efficient. This would be used in our archeological field schools and would replace our existing Visits to the project of	Productivity Student Course Success Course Success by Modelity Student Course Success	Strue 7, God 3 & 4	\$1,150.00	\$1,150.00	New Equipment New Equipment		Instructional Equipment Instructional equipment	Yes	I support this request I support the replacement purchase.	TSD - need to review funds available TSD - need to review funds available	State Instructional Equipment State Instructional Equipment	11/22/24 2:11 PM 12/05/24 9:39 AM
24-25 24-25	cheungnancy@hdu.edu cheungnancy@hdu.edu	Dental Assisting Dental Assisting	stanapa@hdaedu stanapa@hdaedu	Heath Sciences & Horiculture Heath Sciences & Horiculture	Kilgore Bench Mounts Cabinets for DA classroom	Seach mounts are excentisifor dental assessing students to practice hands-on skills in Multiple cabines for equipment and material storage are essential to support student.	Course Success by Modelly Course Success by Modelly	Sesue 13, Goals 1C, 4C Sesue 13, Goals 1C, 4C	\$3,000.00	\$3,000.00	New Equipment Facilities		Lottery B Budget or other facilities	Yes Maybe	We will need to increase D.A.G. Budget to fund this.	Yes	Lottery Capital Funding	11/20/24 12:40 PM 11/20/24 12:41 PM
						Consequence (Consequence (Conse	Disproportionate Impact Regular and Substantive Interaction						funds if available.		t Will be important to have this completed before the COCA also visit in 2026.			
						supplies, assening students takey and ascular sounds delay activations. The creams are efficient and professional learning environment, helping students meet tab requirements and focus on developing the skills necessary for clinical success. Ample storage also promotes cleanifeses, safety, and long-term maintenance of grogram.	James Colonia Jacobs											
24-25	cheungrancy@hdu.edu	Dental Assisting	manapin@hda.edu	Health Sciences & Horiculture	Professional Development funds for Travel and Conference	resources. This is a combined request for dental hygiene and dental assisting. Additional funding for full and part-time faculty to attend a calibration conference to learn about curriculum.	Course Success by Modelly Dispreportionate Impact	Sesse 13, Goals 1C, 4C	\$10,000.00	\$10,000.00	Professional Development		College Professional Development Funds before	Yes	Need venue and conference details.	Yes	Professional Dev Funds 1st, © Budget	1100004 10:40 PM
					and Committee	innoussion, new technology, program accreditation updates and self-study recommendations in preparation for the 2006 CODA site visit. The faculty-will also learn about new teaching methodologies, student equity measures, and leadership.	Regular and Substantive Interaction Student Course Success						using Perkins.					
						Tribuir agent contacy stress to illustrate and contractor according to program.  This will be refit all students including those who are disproportionately impacted to complete their degree and certificate.												
24-05	cheungnancy@fhds.edu	Dental Assisting	staanapin@hda.edu	Health Sciences & Horiculture	Tutoring	Continued tutoring and in-lab teacher aide hours would allow students to access additional help with development of instrumentation techniques, critical thinking skills and building a strong foundation in the dental accesses and poscess of dental assisting.	Course Success by Modelity Disproportionate Impact Regular and Substantive	Sesse 13, Goals 1C, 4C	\$10,000.00	\$10,000.00	Student Worker Staff Faculty Needs	ds	Perkins or COVID Block Grant	Yes		Yes	Perkins	11/20/24 12:45 PM
						The additional hours will benefit all students including those who are disproportionally impacted to complete their degree and certificates and be employed in their field of study and attain a living wason.	Interaction Student Course Success											
24-25	cheungnancy@hdu.edu	Dental Assisting	etaanapia@hda.edu	Health Sciences & Horiculture	Marketing	Continued marketing of the DA program to increase visibility of the program and increase emotiment. Marketing funds will be utilized to enhance program visibility and attract a diverse pool of students, particularly those from underrepresented groups.	Disproportionate Impact Enrollment by Ethnicity Enrollment by Gender	lease 13, Grants 1C, 4C	\$10,000.00	\$10,000.00	Services		Perkins or S Sudget	Yes	Consider decreasing the amount to \$5K depending on budger.	Yes	Parkins	11/00/04 S:07 PM
						materials, and community events to raise awareness about the program's unique offering, such as fundio-on training and cases readness. Funds will also support the creation of updated maniering materials, including videou, brochures, and social media												
						context, showcasing student success stories, program benefits, and pathways to employment (bigding program brochurse to the new postment format Constiting video testimonists from program graduates to be used on program website. These indistines also to borroans aerostinest individual disconnicional import and half our sunticiobile.												
ww		Protect Market				When the property of the prope					No. To have		040 441 4844			No.		
					ALIZANIA CIGINE MAINI SYNAII	process or on pringings.  The are the purpose. These are the same marketin appears used by the AGEX forming board. These would be used to better propose the DH adults who are the proposed to the process of the proces	Disproportionate Impact Regular and Substantive Interaction		310,000.00	\$10,000.00			,					
						passage of a clinical licenshing earn and students who move out of California would need to take a clinical earn in order to practice. By passaging the ADSV seam in our clinic before graduation, the student will have more finability in being able to leave	Student Course Success											
24-25	hermanron@hda.edu	Theatre Ats &Theater Tech	hendersonleigh@hds.edu	Fine Arts & Communication	New motorized fly control system for the Lohman Theatre	One major element of theatrical scenery and lighting is thing scenery and lights in and out, that is, lowering scenery or lights from whom the stene and relative to	Student Course Success	Sesue 13, Goal 4	\$150,000.00	\$150,000.00	New Equipment		Equipment	Yes	This has been requested for years and its non-replacement boses a first for injury	TSD - review needs and revise cost estimate	State Instructional Equipment	11/27/24 10:06 AM
					Lorende I Printer	One major element of the atticut accessing and lighting in flying scenery and lights in and out, that is, lowering scenery or light from above the stage and raining them is pagin when they were or meads. An invalentation of the lightics of this processing and the Loment Theater is currently completely non-functional. This prevents car enablest the Loment Theater is currently completely non-functional. This prevents car enablest the Loment Chester is currently completely non-functional. This prevents car enablest the Loment Chester is currently completely non-functional. This prevents car enablest the Loment Chester is currently completely non-functional for large hardward appear. The prevents car enables hardward and the long scene of the long scene of the long scene of the long hardward scene of the long scene of the long hardward scene of the long hardward scene of the long hardward scene of the long hardward scene of the long hardward scene of the long hardward scene of the long hardwardward hardward hardward hardward hardward hardward hardwardward hardwardward hardwardwardwardwardwardwardwardwardwardw												
						from getting hands on practice on a fundamental aspect of theater production, thereby hampening their ability to find and retain jobs in the field. A functional fly system will open up essential opportunities for student learning.												
24-25	cheungsancy@hds.edu	Dental Hygiene	charpati@ftds.edu	Health Sciences & Horiculture	Laptop for Trice Scanner	This is a combined request for dental hygiene and dental assisting - the scanners will	Course Success by Mibdality Dispreportionate Impact Regular and Substantive Interaction Student Course Success	Season 13, Goals 1C, 4C	\$5,000.00	\$5,000.00	New Equipment		Massure G funds	Yes		Yes - Measure G or differential fees	Measure G Funds (Measure C was used for past (Pad), if not Measure G use differential fees	11/2024 2 18 PM
L		<u> </u>			<u>                                       </u>	The Trice scanner requires being connected to a laglop-computer to function. We are requesting for 1 laptop for the Trice scanner. We were approved for 1 of the 2 requesting in 2004-0005.	Interaction Student Course Success		<u> </u>									
24-25	termanon@ftda.edu	Theatre Ats &Theater Tech	hendersonleigh@hdx.edu	Fine Arts & Communication	Wide angle digital carrers, as well as recording and video monitoring system for the Lohman T heaths, induding (4) video monitors, video encoders and combiners, DVD player, a wide angle digital carrers, mounting hardware, and system design and installation	A new wide angle camera and viseo recording system in the Lohman if heaths will greatly aid theater faculty and students by allowing us to record full stage rehearsals, and performances. These recordings are necessary for many purposes including	Student Course Success	Issue 7, God 2	\$20,000.00	\$20,000.00	New Equipment		R budget	Yes		TBD - need to add to State Instr. Equip. for prioritized items.	State instructional Equipment	11/27/24 10:10 AM
					monitors, video encoders and combiners, DVD player, a wide angle digital camera,	severing sevents to review and practice choreography and blocking at home (sepecially important for inexperienced performers, neurodisergent performers, and racially disease performers who may not have previously seen their cultures reflected on street, influence for this to review sehamed and performance in												
					mourang hardware, and system design and installation	more detailed feedback to students and evaluate their own work (particularly giving faculty the opportunity to review the show with an eye to cultural responsiveness), and providing students and faculty with archival and portiolo footage that can help lead to												
						allowing submitted to review and profiled convergencing and beforeign debugged and controlled controlled cont												
						the Lohman, they are of such poor picture quality as to be very difficult to use.												
24-05	teljekomke@fluta.edu	Physical Education	oloughlin/ba@fhds.edu	Knesickgy & Attletics	2 Elipticals	Replace-old equipment in need of repair	Course Success by Mibdality Enrollment by Ethnicity	lease 11, goals 4 & S, Although these goals state online teaching, they also apply to the in-person experience. If resources available are inadequate or	\$6,000.00	\$6,000.00	New Equipment	n/a				TSD - verify with other State Instructional Equipment Requests	State Instructional Equipment	13/02/24 12:00 PM
								apply to the in-person experience. If resources available are inadequate of	×									
								not receiving the full opportunity to succeed. The same goes for facult										
1								experience. If resources available are inadequate of our of date, the student is to receiving the full opportunity to succeed. The same goes for faculty if we are not equipped with the resources readed to teach effectivity, this too has a direct impact on a student's success.	n									
24-25	Cheungrancy@hds.edu	Dental Hygiene	charpati@hda.edu	Health Sciences & Horiculture	Professional Development funds for Travel and Conference	This is a conditional request for dental hygiene and dental assisting. Additional funding for full and partitions faculty in state of a calibration continence to their all descriptions increasion, new technology, program accordation spotters and self-early recommendations in preparation for the 2003 COOA size witt. The faculty will also learn about new self-inje rendebudgings, stated regulty researces, and insidereity. These topics directly benefit our students and continued success of program.	Course Success by fibidally Disproportionate Impact Regular and Substantive Interaction Student Course Success	Sesue 13, Goals 1C, 4C	\$10,000.00	\$10,000.00	Professional Development		Use College Professional Development funds first before using Perkins.	Yes	Need more information or venue and conference.	Yes	Professional Dev Funds 1st, © Budget	11,0004 3:27 PM
						recommendations in preparation for the 2006 CCCA site visit. The faculty will also learn about new teaching methodologies, suddent equity measures, and leadership. These topics directly benefit our students and continued success of program.	Interaction Student Course Success											
24-25	cheungnancy@hds.edu	EMS .	kurisugkendijihća sću	Health Sciences & Horticulture	Quantity (2) (Simulate Lifepack 15 Monitor Simulators	The illimulate training monitors would be used to provide realistic, hands-on-training scenarios for paramedic students, enhancing their practical skills and confidence in a	Course Success by Mibdally Disproportionate Impact	Stree 9, God 1	\$20,912.00	\$20,912.00	New Equipment		Lottery or Perkins	Yes	One has been purchased with Perkins in 24-36 AV.	Yes - already purchased	Parkins	11/3024 10:17 PM
		<u> </u>				lose-risk environment. These monitors would support student retention by engaging students with interactive, culturally relevant patient scenarios, helping them succeed through lay mileatones: initial enrullment, course completion, and progression to subsequent terms.	Dispreparionate Impact Enralment by Ethnicity Enralment by Gender Productivity Student Course Success		<u> </u>									
24-05	cembelinzachary@hda.edu	Slology	coopersara@ftds.edu	Science, Technology, Engineering & Math	-86C Portable Deep Freezer	we present the properties of t	Disproportionate Impact Service Area Outcome Student Course Success	lease 7, goal 32 and 33 lease 9, goal 39 lease 13	\$2,700.00	\$2,700.00	New Equipment		Lottery? This device would be used for course materials in student learning.	Yes	I think this is a good investment of money for our students. Will allow biology faculty to continue to innovate their ourscalum.	TSD - State Instructional Equipment	State instructional Equipment - new equipment that is standard in labs, need to check for electrical.	11/25/24 10:40 AM
						actical: remain Research in Biology classes and the increase in student research independent study projects, we will need access to ultra cold storage.  The independent research projects and the recommins kinners Swaners												
						The independent research projects and the upcoming Honors Research class sequence are part of the Biology departments efforts to engage students in STEM and ensure their research. Involvement in authentic research projects augment subserim Science Sterify and increases retention, especially in students experiencing depreportations in spear and outcome gaps. If we want to continue to experiencing depreportations in spear and outcome gaps. If we want to continue to expende these												
						deproportionate impact and success gaps. If we want to continue to separal these types of opportunities, we need the equipment to allow the students to carry out their projects.												
	1	1						-1	-			-						

Column   C																			
Column   C		cheungnancy@hda.edu	DMS	kuriaugiern@hda.edu	Health Sciences & Horkschuse	Atlas ALS Simulation Manikin	Ates ALS Simulation Mankin will be used to provide realistic, high-fidelity training for EMR, EMF and paramedic students, integrating with the RSALFE 300 system for	Course Success by Modality Disproportionate Impact	Basse 9, Goal 1	\$9,628.00	\$9,628.00	New Equipment		Penins	Yes		Yes - already purchased	Halder Grant	11/30/24 10:35 PM
Column   C							advanced scenario-based learning. It offers real-time feedback on CPR and vertilation techniques, supports advanced airway management, and enables students to practice	n Empliment by Ethnicity se Empliment by Gender											
Column   C							critical interventions like defibrilation and pacing. The mankin's lifelike anatomy and customizable scenarios enhance hands-on training, while detailed performance.	Productivity Student Course Success											
Column   C							students for mai-world emergencies, improve critical skills, and boost confidence in												
Column   C							managing ownse concar anastoria.												
March   Marc	24-25	barnesmak@hda.edu	WLC	edu edu	s. Library & Learning Resource Center	Smartboards	As we a reimagine our services and how we use our spaces, we are interested in bringing in more apportunities for collaboration. The implementation of Smartboards	Senice Area Outcome	Sexue 10, Goal 3	\$10,000.00	\$10,000.00	New Equipment		Tech Committee / B Budge	Yes		TSD - Zoom pods will take up room where the boards would go. Need to evaluate the board location. 3/6/25-Asha-	Utilize existing unused smart boards as a plist.	12/04/24 R 12 AM
March   Marc							into our media lab would allow for student, staff and faculty collaboration and connection. For example, access to a Smartboard would allow for engagement and										Smartboards on campus were surplus no longer on campus. ETS says that they recently purchased NEAT Smartboards in		
Column   C							facilitation of a work session, workshop, class lesson and club meetings.										some of the district areas No - Asha will check with Gay Knause to see if there are any available to move to the Library		
Column   C	24-25	cheungnancy@hda.edu	Horiculture	cheungsancy@fhda.edu	Health Sciences & Horiculture	Student Interna	Funding for two student internal works for the Samboo Garden			\$10,000.00	\$10,000,00	Student Worker Staff Faculty Needs		B-Budget	Yes	Ongoing maintenance and work in the Samboo Garden.	Yes	District & Budget - still need a wender to	10/0104 1:07 AM
							1									This is for 2 student interns.		do additional work (check with Joel Cortez)	
	24-25	cheungnancy@hda.edu	Horiculture	cheungnancy@hda.edu	Health Sciences & Horiculture	Stipend for faculty to work on COR update						Student WorkerStaffFaculty Needs		Si Siudget	Yes	Need & budget for this.	Yes	Si Studget	12/06/24 4:57 PM
	24-25	cheungnancy@hda.edu	Radiologic Technology	campbelirachele@ftds.ex	Health Sciences & Horiculture	Equipment Maintenance	The lab equipment is aging rapidly, but is a vital component of student success. This money would be used to ensure both the energized and non-energized equipment is	Course Success by libdailty Dispreportionate Impact	Progress Issue 9-goal 2 issue 10-goal 1 and 2 The	\$10,000.00	\$10,000.00	Services		D Dudget	Yes		Yes	B Budget	12/02/24 4:01 PM
				2			able to be utilized for all labs.	Enrolment by Ethnicity	equipment allows student	tis .									
Column									ensure they feel a sense connection to the learning	of 1									
Column									As imaging is new to all o them, having a place to	a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de									
Column									complete hands on education outside the										
Column									clinical arena is vital. This allows students to										
Column									perscipate in hands on learning 5-days per week										
Column																			
Column	94.05	cha comprositibility and	Database Tartesians	Carrollador Carlo (Maria est.	Library Grisson & Modernia	President advanture	This reharding would be used to expend supply about makes related of the related autility	no Course Surveys to Mindely	Ser James 3 Good 25	F10.000.00	F10.000.00	Nau Coulonari		Derivina	Year		Yes - streets retired	Darking/Strong Wookform /Tanasa)	12 march 6 no Phi
Column							for second year students. Currently, the education they receive is only clinical, without any didactic or laboratory support. As we now have the equipment at school as well a	at Disproportionate Impact as Empliment by Ethnicity	progress lesse 9 goal 1 and 2 and 10 goal		**********								
Column							the support by two well known trauma surgeons, this pharmon would allow us to make curricular changes.	Enrollment by Gender     Require and Substantive	SAllowing the second year students a safe place to	w .									
Column							-	Interaction	expand their knowledge outside of the operating										
Column									room is imperative. This will allow them to see										
Column									themselves as developing expertise in the area of	0									
Column									surgical imaging and bulk confidence.	d									
Property of the property of																			
Property of the property of	24-25	cheungnancy@hda.edu	Radiologic Technology	campbelrachele@ftds.edu	Heath Sciences & Horiculture	Thyroid shields - 9	The programs invested in new lead aprons but year, but need more thyroid shields.	Course Success by Modelly	(ex: leave 3, Goal 2)	\$1,650.00	\$1,650.00	New Equipment		Lottery	Yes		Yes - already ordered	Parkins	12/08/24 G:14 PM
Property of the property of							energiped equipment utilized in lab, it is important that the students and faculty are contacted.	James Colored Jacobs	and 2, ensuring the										
Second column																			
Second column	24-25	cheungnancy@fhds.edu	Radiologic Technology	campbelrachele@ftds.edu	Health Sciences & Horiculture	Pro RF Kit	This Quality control kit would be used for the fluorescopy course as well as for the fire and second year c-arm education. The firetil recommended that we perform the	Regular and Substantive Interaction	(ex: Issue 3, Goal 2) issue 9 goal 1 and 2 issue 45	\$8,150.00	\$8,150.00	New Equipment		Pentins or Lottery	Yes		Yes - already ordered	Perkins	12/08/24 G:22 PM
Second column	1	1		1	1		checks identical to those required in the clinical setting. This would allow the program to confirm that the equipment is working correctly prior to student engagement as well	Sections	goal 2			1							
Second column	1	1		1	1		as educate the students on the proper QC testing required by Title 17 Health and Safety code. As the program is booking at wave to escand utilization of the name.		1			1							
Second column		<u></u>		1		<u> </u>	equipment in the program, this testing equipment is vital.	<u> </u>											
Strong	24-25	cheungnancy@fhda.edu	Radiologic Technology	campbelrachele@ftds.ed.	Health Sciences & Horiculture	MRI Human Torso Anatomy model	This model would be used to expand students understanding of cross sectional anatomy for the RTEDA course. One of the goals is to begin building this knowledge in	Course Success by Modelby in Regular and Substantive	(ex: Issue 3, Goal 2) issue 9-goal 1 and 2 and issue 1	\$5,100.00	\$6,100.00	New Equipment		Lottery	Yes		No - decided not to purchase per Rachelle	Lottery (F < \$1,000)/State Instructional Equipment F> \$1,000	13/08/24 6/26 PM
Strong	1	1		1	1		earlier, so having a physical model could allow for intervention in the first year curriculum. Effort needs to be made to have our students CT and MRI needy upon	Interaction	goal 2.										
Strong	L						graduation rather than just be introduced to it.	<u> </u>											
State   Stat	24-25	cheungrancy@hda.edu	Radiologic Technology	campbelrachele@hds.ed.	Health Sciences & Horiculture	CT Basics 2.0 ASRT Modules	Lipdated CT modules needed for RT 60A and the CT fellowship course.		(ex: tesse 3, Goal 2)keue 9 goal 1 and 2 keue 10	\$2,400.00	\$2,400.00	New TechnologySichware		Lottery	Yes		You	Lotery	13/08/24 6:29 PM
March   Marc			1	1				Enrollment by Ethnicity Enrollment by Gender											
March   Marc	24-25	cheungnancy@fhda.edu	Radiologic Technology	campbelrachele@ftds.ed.	Heath Sciences & Horkulture	2 Garment style mobile 10 arm apron rack	We have lead aprone, but they need to be stored correctly to avoid cracking. Having to storage devices will allow us to hang all, of our lead properly per title 17 to ensure our	to Course Success by Modelity Disproportionate Impact	(ex: leave 3, Goal 2) leave 9 goal 1 and 2 leave 10	\$2,600.00	\$2,600.00	New Equipment		Lottery	Yes		Yes - already ordered	Perkins	12/08/24 G/34 PM
Columbia   Columbia			1	1			students are protected. We need too as webpage a variety of sizes of lead to meet at the different body habitus of our students.		goal 2										
Second   S	24-25	cneungnancy@fhds.edu	Hadiologic Technology	campbelrachele@hds.edu	Health Sciences & Horiculture	McKesson Round Preumatic Stools x 4	These stocks will replace the four that are currently in the lab that are falling apart.	Course Success by Mibdality Sections	(ex: lessue 3, Goal 2) lessue 9 goal 1 and 2 lessue 10	e \$936.80	\$935.80	Facation		Loftwy	764		Too - serinally crowned	Perkit	12/08/24 6/38 PM
Second   S	24-25	cheungnancy@hda.edu	Radiologic Technology	comptellrachele@hds.ed.	Health Sciences & Horkulture	Sphygmomanometers and cuffs x 5	The program needs a variety of sizes of blood pressure cuffs to ensure the students	Course Success by Middley	(ex: lesse 3, Goal 2) lesse	° \$450.00	\$450.00	New Equipment		Lottery	Yes		Yes	Latery	12/08/24 G 40 PM
Column	1	1		1	1	1	Let projectly assess the size needed for a variety of patients. Wrong culf size can produce an error in blood pressure numbers.	Engineer by Ethnicity	r goal 2 and 2 issue 10 goal 2			1							
Part	24-05	cheungnancy@hda.edu	Respiratory Therapy	terningbrends@hds.edu	Health Sciences & Horiculture	Equipment Maintenance and Repairs		Sincement by cancer		\$20,000.00	\$20,000.00	Services		D Budget	Yes		Yes	B Budget	13/02/34 4:02 PM
Part	24-25	hermanon@hda.edu	FAC Division Office		Fine Arts & Communication	Chair Replacements	Replace old faculty office chairs			\$1,400.00	\$1,400.00	New Equipment		& budget	Yes		TIBD - Asha & Audrey to review. As this is 8 budget, waiting on Dean to decide if they are going to fund it. ARJ 6/3/25	What chairs are needed?	12/02/24 2:39 PM
Part	24-25	cheungnancy@hda.edu	Respiratory Therapy	tarningbrends@thds.edu	Health Sciences & Horiculture	Site visit expenses	Tris is a mandated site visit for accreditation	Course Success by Modelly	(ex: leave 3, Goal 2)	\$5,000.00	\$5,000.00	Services		B Budget	Yes	Upcoming alte visit. Need to include cost for hotel and	Yes	B Budget - Accreditation costs (College	90 10/03/04 1:32 PM
Part								Disproportionate Impact Enrollment by Ethnicity								airtane for site visitors.		Wide Escrow)	
March   Marc								FTES											
March   Marc	1	l		1	1	1		Regular and Substantive	1	1									
March   Marc	1	l		1	1	1		Sections	1	1									
March   Marc		1		1	1	1		Service Area Strategic Objective Student Course Success	1	1									
Section   Control   Cont	L		1	1						1									
Property   Property	28-25		ver fech/Assisting	coloniarium@fbda.edu		covetrus		situated Course Success	saue 13 goal 1			Supplies	Having these supplies are vital to being able to teach students the skills required as well as ensuring out patients have the best care possible.	Londy	THE STATE OF THE S		766	Liney	10/21/24 B 40 AM
Part	24-25	cheungnancy@hda.edu	Vet Tech/Assisting	atonge- coleshael-m@thda.edu	Health Sciences & Horiculture	Ideex	Diagnostic supplies		issue 13 and goal 1			Supplies	Having these supplies will allow our students get real world experiences. It will also allow our patients to get the best care.	Lottery	Yes		Yes	Lotsey	10/31/24 2:59 PM
Property   Property	24-25	cheungnancy@hda.edu	Vet Tech/Assisting	atlange- coles hash milithrin arts	Health Sciences & Horiculture	Half moon bay feed and fuel			13-1		\$5,000.00	Supplies	Feeding of program animals is crucial.	Lottery	Yes		Yes	Lotsey	11/04/24 4:37 PM
Property   Property	24-25	cheungnancy@hda.edu	Vet Tech/Assisting	stonge-	Health Sciences & Horsculture	Ansuon	Office supplies, animal food and supplies	Student Course Success	13-1	\$9,000.00	\$9,000.00	Supplies	This allows up to provide the best care for our program animals, it also allows our students encape with the animals to further their experiences.	Lottery	Yes		Yes	Lotsey	110624 4:39 PM
Second   S																			
Second   S	24-25	cheungnancy@hda.edu	vier TechyAssisting	stonge- coleshaelyn@fhds.edu	Health Sciences & Horiculture	Vetlab	Microscopic biological eamples to be used in tab.	Student Course Success	13-1		\$1,000.00	Supplies	These supplies allows students to better identify microorganisms that they will encounter in clinic.	Lottery	Yes		166	Lothery	11,0424 6.41 PM
Column	24-05 24-05	cheungrancy@hds.edu cheungrancy@hds.edu	Vet Tech/Assissing	etinge- coleshaekmärhda edu etinge- coleshaekmärhda edu	Heath Sciences & Horiculture Heath Sciences & Horiculture	Vetlab Bubbling wells	Microscopic biological samples to be used in lab.  cadaver pick-up	Student Course Success Student Course Success	13-1		\$1,000.00	Supplies Services	These supplies allows students to better identify microorganisms, that they will encounter is clinic. Using cadevers in the program is essential for students to gain hands or practice prior to working with live animate. Picking up and disposing of the cadevers is an	Not sure	Yes		Yes	S Sudget	11/04/24 et 41 PM 11/04/24 et 44 PM
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245   persons/glifted as Onless comp   whyspectros/glifted as   control of the   control	125   125	остраную добога на остраную добога остраную br>остраную остраную острану остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную ост	Vest Techniseing  LibraryLRC  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing	Section of the control of the contro	AND SOURCE STOCKED  THE STOCKED STOCKED  THE STOCKE	Shuha sarkerined  Chillian produced and applicate spatial policy of the control o		Control Court Income  Application of Court Income  Court Income  Court Income  Cou	10   10   10   10   10   10   10   10	81.500.00   11.500	1,500.00 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Section of the sectio	The control of the co	Control Contro		The state of the s	To The Control of the	Services  Servic	CONTROL OF THE PROPERTY OF THE
245   persons/glifted as Onless comp   whyspectros/glifted as   control of the   control	125	остраную добога на остраную добога остраную br>остраную остраную острану остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную ост	Vest Techniseing  LibraryLRC  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing	Section of the control of the contro	AND SOURCE STOCKED  THE STOCKED STOCKED  THE STOCKE	Shuha sarkerined  Chillian produced and applicate spatial policy of the control o		Control Court Income  Application of Court Income  Court Income  Court Income  Cou	23 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	81.500.00   11.500	1,500.00 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Section of the sectio	The company of the co	Control Contro		The state of the s	The second secon	Station Station Company Compan	CONTROL OF THE PROPERTY OF THE
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245   persons/glifted as Onless comp   whyspectros/glifted as   control of the   control	125	остраную добога на остраную добога остраную br>остраную остраную острану остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную ост	Vest Techniseing  LibraryLRC  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing	Section of the control of the contro	AND SOURCE STOCKED  THE STOCKED STOCKED  THE STOCKE	Shuha sarkerined  Chillian produced and applicate spatial policy of the control o		Control Court Income  Application of Court Income  Court Income  Court Income  Cou	23 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	81.500.00   11.500	1,500.00 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Section of the sectio	The company of the co	Control Contro		The state of the s	12	Station Station Conference on	CONTROL OF THE PARTY OF THE PAR
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	125	остраную добога на остраную добога остраную br>остраную остраную острану остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную остраную ост	Vest Techniseing  LibraryLRC  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing  Vest Techniseing	Section of the control of the contro	AND SOURCE STOCKED  THE STOCKED STOCKED  THE STOCKE	Studio saterified  Ording profiled and consequenced system (Non- Continued basings  Engineers to be a consequenced or  Engineers of the consequenced or  Consequence  Studio Consequence	Amount in the analysis of the section of the sectio	See a construction of the	23 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	81.500.00   11.500	1,500.00 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Section of the sectio	The control of the co	Company Compan		The state of the s	12	Services  Servic	CONTROL OF THE PARTY OF THE PAR
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buos .	harmanoo (lifeta arti	Ion	Excepted the set	Double & Communication	Adoba Caratha Chard	Full reside access to our SIT students, perforiests those who are taking colors	Course Surveys to Modely	Terran Stand States 11	FER CON CO.	FEO 000 00	Nas Technology Godesina	Yes, It will provide access to our GID students, particularly those who are taking	Dance	Morte	Marrier in looking for a district wide archition	TOD a second coming that will halt with this bear	District or Lotton	HONDON O SAI PAN
2002	- Anna Congress Co.		ingrangia sa	Previous Communication	Added Creative Cloud	I will provide access to our CD students, particularly those who an intelligentime contrace. Natil at identifice, can interest in discussion (Security or streamed subscription has for Adobe Creative Cloud, and that is an identified reason students comertimes for form CDC counter. Helps strategic vision for program growth and enhancement of counter quality, tiles for most CDC classes, especially Core Courses for Al-segre- gorically CDC 3, 44, 25 (CD 3, 20 4, 61, 60.4), and CD4 et less name a few.	Dispreportionate impact Enrollment by Ethnicity		\$50,000.00	\$30,000,00	ma increasing promise	office course.	Danci	nary.	Last a loony or a season account	and a second construction of the second construc	Director Comp	1012242.30741
						from Ltd. courses, Heips strategic valors for program growth and emancement of course quality. Use for most GID classess, especially Core Courses for AA-degree. Specifically GID 20, 34, 35; GID 37, GID 41, GID 43, and GID 49 to name a few.	Dispriportionate Impact p Entalliment by Ethnicity Entalliment by Gender FTES Productivity Regular and Substantive Interaction Sections Sentice Area Catoome Sentice Area Strategic Objective Student Course Success											
							Regular and Substantive Interaction Sections											
							Senice Area Outcome Senice Area Strategic Objective Student Course Surveys											
24-25	long-sierie@fhd.edu	English	apianaamben@fhda.edu	Language Arts	Canya Pro		Course Success by Modelly	Sesse 11, Goals 4 and 5;	\$750.00	\$750.00	New Technology Software		D Budget	Maybe	Will decuss at institutional level. May be longer term for that	TBD - look at Adobe Express Product (to reduce the Individual)	Lottery if instructional	10/0204 2:52 PM
24-25	deknestaceØftda.edu	Online Learning	whitev-outriene@fhda.edu	Instruction Office	Online Diebel Texts Board Excellents	to create high-quality learning and marketing materials; to enable students to create compositions in a variety of modalities.  Since COVID: online learning technology is moving at light speed. To meet equity	Dispreportionate Impact Student Course Success Course Success by Mibdality	texus 11, Goals 4 and 5; texus 7, Goal 3 texus 5, Goal 7	F40.000.00	F40.000.00	New TechnologySoftware				and can explore details of individual accounts.	(censes)	Lettery	12/0204 2 AH PM
	-				Online Digital Tools: Rumi, Feedback Fruits, Harmonize	Seco COVID, ordine learning technology is moving all tight speed. To meet equity goals, stay current, offset issues like ChatOPT, and support RSt, we need to update our chanse econystem is incorporate tools that support collaboration, shouly to student inferencies, and formation assessment.	Course Success by Middley Regular and Substantive Interaction Service Area Outcome	BELLE S, Goal 7 BELLE G, Goal 2 & Goal 3 BELLE P, Goal 2 & Goal 3 BELLE B, Goal 3 BELLE B, Goal 1, Goal 2 & Goal 3 BELLE 11, Goal 1, Goal 2 & Goal 5	340,000.00	\$40,000	-							
						about markton, and torrubus assessment.	Senice Alsa Cuttoria	Issue 9, Goal 1, Goal 2 & Goal 3										
04.05	riskmanter uffilhets arts	DE	Parisholithola and	Instruction Office	Resssign time for faculty	The reception time would be used for	Disconnectionate Inner!	Goal S Goal S Serve 3 Goal 11	78 Bassaign Time	F70 134 00	Gruniari Woday (Graff Carollo Napole	Many recovery requests, not in requires an arterior user				No. No. fundam or this time foreign for insuer court ortices?	1720 treat servicit he next from Crollege	13113104 10 40 GM
		-			Producing to the control of the cont	Starling, coordinating, and expanding the First-Year Experience program in three cohort strands (20-25 students each);	Disproportionate Impact Student Course Success			\$10,12300							Caryover	
						Counseling and case management for 60-75 students;												
						Working with the marketing office to recruit students.												
						Collaborate with Stancial sid student services, retention services, admissions and records, interestips, and RSLS.												
						Developing pedagogy with FYE faculty and facilitating faculty collaboration, especially across Math and English to support the goals of AB 705/1705 and AB 926.												
24-25	cheungnancy@ftds.edu	Dental Hygiene	charpati@ftda.edu	Health Sciences & Horiculture	Marketing funds	Continued maximing of the CHP program is not mean validity of the program and consume an ordinant. Marking looks all on ideals in chance program validity and facilities all produced programs and consumption programs validities and facilities all produced produced companying facilities. All produced programs are resident, and community event to take an exercises about the program of value consists of produced produced produced programs. Another the program of consists of produced produced produced programs and produced produced consists. All produced produced programs are consistent and consists of produced produced by the produced programs within a produced produced produced produced programs are and to through a consistent produced produced produced produced and to through a consistent produced produced produced produced and through the consistent produced produced produced produced the produced produced produced produced and through the produced	Disprepartionate Impact Enrollment by Ethnicity Enrollment by Gender	Sexue 13, Goals 1C, 4C	\$10,000.00	\$10,000.00	Services		Pentins or 9 Budget	Yes	Consider funding \$SK, depending on funds.	TSD - Perkins funding review	Perkins first, then differential fee	15202N 3:25 PM
						atract a diverse pool of students, particularly those from underspresented groups.  Efforts will include targeted outreach campaigns through digital platforms, print	Enrollment by Gender											
						masenas, and community events to raise awareness about the program's unique frequency, such as hands-on training and career readiness. Funds will also support the creation of updated marketing manetals, including videos, brochures, and social media.												
						content, showcasing student success stories, program benefits, and pathways to employment. Updating program brochures to the new postcard format. Creating video teating-point from concern condustes to be used on concern website. These indicates												
						aim to increase emolment, address disproportionate impact, and build sustainable growth for the program.												
24-25	sejeiromke@fldx.edu	Physical Education	oloughlimha@hdu.edu	Kinesiology & Afriedos	1 Upright Stationary Bike	Replace old equipment	Course Success by Middally Enrollment by Ethnicity Enrollment by Gender Productivity	lease 11, goals 4 & S. Although these goals state	\$3,000.00	\$3,000.00	New Equipment	ala				No-for now	State Instructional Equipment	12/02/20 12:12 PM
							Enrollment by Gender' Productivity	online teaching, they also apply to the in-person experience. If resources										
								available are inadequate or out of date, the student is										
		1			1		1	opportunity to succeed. The same goes for faculty.										
		1			1			If we are not equipped with the resources needed to teach effectivity, this two										1
					1			table 11, goals 4 & 5. Although these goals in the continue transfer, they also apply to the in-person experience. The resources available law in tradegate or available law in tradegate or available law in tradegate or available law in tradegate or available goal to the continue of the continue of the continue of the continue of the continue of the continue and of										
24-25	cheungnancy@fhda.edu	Vet Tech/Assisting	etunge-	Health Sciences & Horiculture	Non-teaching atipend	attending veterinarian duties, summer and break animal care for faculty as needed	Student Course Success	13-1	\$8,500.00	\$8,500.00	Student Worker Staff Faculty Needs		D Budget	Yes	No Sal-Gime DVAI. This may change once a DVAII's Need.	TSD - trying to hire a Vet Tech Faculty so this may not be	D Dudget	15/18/24 12:48 PM
24-25	barnecmak@ftds.edu	STEM Center	roleshashasilehris aris rederio@ftds.edu	Library & Learning Resource Center	Peer Tutors	Five peer subsex (Chemistry, Computer Science, Math, Physics, Skidogy) working during the 28 hours that the STEM Center is acheduled to be open for 36 weeks per veer (10) weeks per quarter plus summer).	Disproportionate Impact Senice Area Outcome	Issue 9, Goal 3 Issue 10, Goal 1 Issue 10, Goal 4 Issue 13, Goals 1-4	\$100,800.00	\$100,800.00	Student Worker Staff Faculty Needs		SEA Funds, Block Grant Funds, Increase in B Budge	Yes		TBD - Work within the budget for Tutoring	COVD 16 Recovery Stock Grant - Provided there is funding available, drop	11/29/21 7 H2 AM
																	in tutoring, a new expense about 5060 additional hours.	
24-25	togularis@hds.edu	English	apianaanber@ftda.edu	Language Arts	(2) Shure MV7X Dynamic Broadcast Microphone Podcast Revelle	To create high-quality video and audio learning materials for students; so enable students to create compositions in different modalities.	Course Success by Modelly	Statue 7, Goal 2; Italia 11, Goal 5	\$500.00	\$500.00	New Equipment		Carryover & budget.	Yes	terms to be stored in tock-box in division office.	Yes - already purchased	Perkins - use these funds going forward	12/02/24 2:35 PM
24-25	tongusierie@fhda.edu	English	apianamber@ftda.edu	Language Arts	Share MF7X Dynamic Boadcast Microphone Podcast Bandle     Share by Gater SH-DESKTOP1 Microphone Sland     Share by Gater SH-DESKTOP1 Microphone Sland     Share by Gater SH-DESKTOP1 Microphone Sland     Share by Gater Shaper Pop Filter     With Metal Consence and Heavy Duly Microphone Sland Claims     Perkins Tudio for Relevada	To create high-quality learning materials for students; to enable students to create compositions in a variety of modellies.	Diagraporisonate impact finishent Course Success Course Success by Mobility Diagraporisonate impact Course Success by Mobility Diagraporisonate impact Student Course Success Diagraporisonate impact Employed Course Success Diagraporisonate Impact Sandor Avea Courses Sandor Avea Course Sandor Avea Courses Sandor Avea Courses Success Success Sucket Course Success Student Course Student Student Course Student Student Course Student Student Course Student Student Course Student Stude	Secure 7, Goal 2; Insure 11, Goal 5	\$100.00	\$100.00	New Equipment		B Budget carry-over.	Yes	terns to be stored in lock-box in division office.	Yes - already purchased	Perkins - use these funds going forward	13/0201 2:37 PM
24-25	Songualerie@fhdx.edu	English	apianaanber@ftda.edu	Language Arts	(2) Shure PS-6 Popper Stopper Pop Filter	To create high-quality learning materials; to enable students to create compositions in a unliable of modelline.	Course Courses Correses Course Success by Mibdally Discourse of the Innext	Strue 7, Goal 2; Innue 11, Goal 5	\$100.00	\$100.00	New Equipment		B Budget carryover.	Yes	berns to be stored in lock-box in division office.	Yes - already purchased	Perkins - use these funds going forward	12/02/24 2 HT PM
24-25	tongusiarie@fhdx.edu	ESIL	tokstie@hds.edu	Language Arts	wirn stetal Gooseneck and Heavy Duty Minorehone Stend Claren. Darkins Funds for Batanata	The SSLL department would confinue to hold retreats to develop curricy and and	Student Course Success Dispreportionate Impact		\$10,000.00	\$10,000.00	Services	ttia created a pathway for SSL for Customer Service.	Penins - \$5400 allocated	Yes	Approve the allocated \$5400 for this year. Will work with	Yes	Parkins	12/02/24 2 44 PM
	_	1	_			pathways.	Senice Area Outcome Senice Area Strategic Objective Student County	(six lease 3, Goalease 7, Goals 2 and 3; lease 3, Goal 3 2)					Need spending plan with outcomes/deliverables and timelines		Teresa's office to allocate for next year.			1
24-25	tongusierie@fhdx.edu	English	lapianaamber@ftda.edu	Language Arts	Screenpal Accounts, Education Team	To provide students with comprehensive feedback on their work; RSII	Course Success by Middley	(ex: leave 3, Goal 2)	\$400.00	\$400.00	New Technology Software	Issue 11, Goals 4 and 5	None	No	This is already available through online learning	Yes - we already have the Scenees	Maybe Lottery check with Lene	12/02/2012 AH PM
		1					Course Success by Middley Dispreparionate Impact Regular and Substantive Interaction											1
24-25	barnesmak@fida.edu	STEM Center	rederic@ftda.edu	Library & Learning Resource Center	Embedded Tutors	Twenty embedded future to serve the STEM/division, averaging \$2500 per quater per	Student Course Success Disprepartionate Impact Student Course Success	Issue 9, Goal 3 Issue 10, Goal 1 Issue 10, Goal 6	\$150,000.00	\$150,000.00	Student Worker Staff Faculty Needs		SEAFunds, B Budget	Yes		TSD - Work within the budget for Tutoring	COVD 19 Recovery Block Grant II	11/29/24 7:55 AM
						ann.	audent Course Success	Sesue 13: Goals 1-6									Student Ambassadors are used B Budget - this is ongoing tutoring costs	
24-25	fongusierie@fhda.edu combellinzachary@fhda.edu	English Mathematics	ispianaamber@fhda.edu itrusmathes@fhda.edu	Language Arts Science Technology Engineering & Math	(2) standing deaks Request for instructional counselor	for student use in the Linguistic Justice space.  As we prepare for large numbers of students to go directly into table 1A or Math 47, we	Disproportionate Impact Student Course Success Disproportionate Impact Engineers by Disprisis	Issue S, Goals 4 and 6; Issue 9, Goal 3 Issue 3, Goal 11 Issue 8, Goal 36 Issue 10, Goal 42-43	\$150	\$150	New Equipment Student Worker Staff Faculty Needs		B Budget General Funds	Maybe	There is teacher station in the room. Will discuss if this will serve needs.  An instructional position like this needs to go through faculty.	Yes - already purchased TBD - has to go through the Faculty Prioritization process	B Budget Faculty Prioritization - RAG Process	12/02/24 2:50 PM
			_		Program for manufactural continues	wish to partner more proactively with counseling and the office of instruction to ensure that our students get the information and training needed to continue through the	Enrollment by Ethnicity Enrollment by Gender Student Course Success	Issue 9, Goal 39 Issue 10, Goal 42-43	3130,000.00	\$130,000.00					prioritization if it is a new hire. However, if the intent is to use an existing counselor position and dedicate them to one			
						calculus series. In our ideal world, we would have a counselor dedicated to our SYEM Students, with an office near the SYEM Center. This person would be well-known and appreciated among faculty, students, and staff. They would be part of the SYEM	Student Course Success								department, this could lead to a large ripple effect across the campus model in how counseling is done. Years back, the formerly PSME division used to have a dedicated			
						Community. They would be impactful in the role they played in preparing students to successfully continue through their many sequences. It is no important that a student									counselor in the PSINE space dedicated to helping students in the division. Perhaps there is space to explore having a			
						in a sequence common trough that sequence in a timey manner. This counteror night be an instructional counselor, who teaches existing counseling classes or who develops and teaches rew ones. Perhaps that would require hiring a new counselor.									certain divisions. It is my understanding that this model already exists in some form, but without the respective			
						Perhaps it would be too much for a courselor to teach 15 hours a week and it would make more sense to spread out that load among a handful of counselors. We feel									counselors actually physically located near the divisional spaces. This is a request that requires a much larger			
						We feel we are going to need partners to successfully ranigate this change. And we think I will be streamful for both us and for students. So it might make sense to run a									accuston at the companion.			
						eaction of CNSL 72 along with Meth 1A. And it might make sense to link each Meth 1A student to a section of CNSL 5—lonely delivered via senies of workshops that leads students week-to-week to successfully redistant for the ned class in the sequence.	·											
						We are not counseless and we are not confident that we are any good at predicting what makes sense for a counselor to do, but we want to partner and wonder if one or												
						instructional counselors (because we hear that there are systems (jules, equisitions, budgetary) that keep us from partnering.) This aligns with issue 3, Goal 11(supporting												
		1			1	access with a larger strategy to support and retain these populations), with Issue 9, Goal 28 (successful enralment in subsequent term—and course); issue 10, Goal 42 (caneer exploration), itsue 10, Goal 42 (senthasize colose navidation, provide ex	1	1	1									
		1			1	The property of the property o												1
		1			1	If this is the wrong avenue for this request, we ask that we be explicitly redirected to the cornect process.	1											1
24-25	tongusierie@fhda.edu	English	apianamber@hda.edu	Language Arts	Team/School subscription to Padlet	culturally relevant pedagogy, RSI to create high-quality learning materials and to enable students to create compositions and immed via a variety of modalities.	Course Success by Middley Disprepartionate Impact	Issue 11, Goals 4 and 5; Issue 9, Goal 3	\$1500	\$1500	New Technology Gothware		None	No	The school stready has this - see Online Learning	Yes - already institutional ped	Lotery Finetructional	G00001250PM
					1		Disproportionate Impact Regular and Substantive Interaction Student Course Success	1										
24-25	tongusierie@fhds.edu	English	lapianaamber@ftda.edu	Language Arts	Funding for professional development (workshops, speakers, etc)	workshops, speaker fees, facility rentals/fees, calleding, compensating part-time instruction, learning materials; emphasis on CRP, linguistic justice, implications of A or discipline	Course Success by Modelly Disproportionate Impact	Issue 12, Goal 2, Issue 8, Goal 3; Issue 7, Goal 2; Issue 6, Goals 2 and 3	\$10,000	\$10,000	Professional Development		D Budget	Yes	Requested amount may be higher than necessary Will work with department for more detailed plan and budget.	Yes	D Dudget	12/02/24 2 10 PM
		1					Interaction Souther Course Success Course Success by Middley Depreparationals Impact Regular and Substantive Interaction Souther Success Depreparationals Impact Productibility Souther Course Success											1
24-25	tongusiarie@fhds.edu	English	ispianaamber@fhda.edu	Language Arts	student worker	etudent would assist with marketing & outreach	Dispreportionate Impact Productivity	Issue 3, Goals 1 and 3; Issue 5, Goals 4 and 5	\$3,600.00	\$3,600.00	Student Worker Staff Faculty Needs		B Budget	Yes	This aligns with my own intertions to hire a student worker for division support, including in Linguistic Justice Lab. Will	Yes - need to look at who will oversee the position	ill Studget	12/02/24 2:24 PM
25-26	tongusierie@fhds.edu	Ethnic Studies	acevedoulysses@hds.edu	Language Arts	Ethnic Studies Funding	Otroic Studies Summit:	Course Success by Mibdelly	Issue S, Goal 22: Issue S, Goal 27: Issue 7, Goal 34.	\$15,000.00	\$15,000.00	Professional Development	The items approved from the last funding request allowed Ethnic Studies to have a	Request for B Budget	Yes	Annual An	No-need to discuss realignment of the B Budget	Seemless Transfer Funding/Additional B	12/11/24 4:50 PM
						Ethnic Studies Summit:  «Suyotos Spasies: 14.000  -Food 3700  -Concar Performance \$1,000  -manufacture; \$1,000  -manufacture; \$1,000  -Paintines Successive Superior values participation at panel \$1,000  -Paintines Successive Superior values participation stipends: \$1,000  -Paintines Successive Superior values participation stipends: \$1,000	Dispreportionate impact Enrollment by Ethnicity Enrollment by Gender	Goal 27: Issue 7, Goal 34.				<ul> <li>The items approved from the last funding sequest allowed Ethnic Studies to have a positive presence on campus by providing Ethnic Studies related events, speakers, and professional development opportunities. These have included opportunities for toth Foothil College colleagues and studiess.</li> </ul>	Request for B Budget carryover for 25/36 AV, 34/2 AV will use Seamless Transfer funds				Budget Augmentation	
		1			1	-Workshops: \$2,000 -Printing Massish: \$250	FTES Productivity	1	1									
		1			1	Parviere faculty participation or student participation stipends: \$1,000     Ethnic Student Speaker Series:     4 Speakers at \$1,000* \$4,000	ruguer and substantive interaction Sections	1	1									
		1			1	4 speakers at \$1,000+\$4,000  Ethnic Studies Professional Development for Footbill Callege:	Issaint Course Success by Notifity Disproprisonals Impact Ensiltened by Dithicity Ensiltened by Dithicity Ensiltened by Dithicity Productivity Disputs and Substantive Sections Service Area Cuscome S	1	1									
24-05	komplebelseron@fhds.edu	Psychology	etelorister@hda.edu	Business & Social Sciences	Embedded Tutors	Ehrois Studies Professional Development for Footbill College:  - 2 Workinster 1, 10,000 12,000  - 2 Workinster 1, 10,000 12,000  - 2 Workinster 1, 10,000 12,000  - 2 Workinster 1, 10,000 12,000  - 2 Workinster 1, 10,000 12,000  - 2 Workinster 1, 10,000 12,000  - 2 Workinster 1, 10,000  - 2 Workinster 1,	Course Success by Modelly	This siliges with source it. Coast 1, The coinings has a Coast 1, The coinings has a of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed, columnity of excessed of exc	\$20hr x 6 hours per	\$4,320.00	Student Worker Staff Faculty Needs		Institutional or R Rudget	Yes	I support embedded tutors. Students are more likely to use	TSD - Awar to meet with black first to discuss hiring students	LRC Tutsring Funds	10/29/24 10:11 AM
					1	causes. Having tutors in the classroom provides extra support for the instructors and students, builds trust and a sense of community, and increases student performance and retention. This will also address the dispropriate instant classes* #finite.community.	preparationate impact	coordinated plan with a set of successful, culturally	week x 12 weeks = \$1,440 x 3 tutors						saming if it is from a knowledgeable peer and when it is readly available in the class from.			
		1			1	marginalized student groups.		relevant interventions in play that retains students through the	(over academic year) = \$4,320									1
		1			1			milestones in a term: 1) course registration through										1
		1			1			to census, 2) from census through the end of the quarter with recovered.										1
		1			1		1	course completion, and 3) successful enrollment in	1									
		1			1		1	we subsequent term. Specifically, this plan would consist of strategies	1									
		1			1		1	that not only are proven effective for Footbil's most uninerable student										
		1			1		1	populations (in this case, African-American and	1									
		1			1		1	inclusive and encompassing of other	1									
		1			1			populations' needs. This also aligns with lesse 10, Goals 1 & 2 Turnion										1
		1			1			models lead with equity to enhance access and										1
	<u></u>					1	<u> </u>	Ample support is provided to ensure the support										
24-25	kompebelaron@ftds.edu	Economics	evansbrian@hds.edu	Musiness & Social Sciences	Tutors	We are requesting two tutors that work 5 hours per week for 11 weeks per quarter (excluding finals week). If they get \$20 i hour that would be	Disproportionate Impact Student Course Success	Issue 10, Goal 1 Issue 13, Goals 1,2	\$6,600.00	\$6,600.00	orscore Worker Staff Faculty Needs	We will attempt to hive BPOC students in these tutor roles in order to both give the tutor greater confidence but to also allow others to benefit from seeing them successfully help others.	mediational Tutoring	Tel	r support hiring alludent tutors.	nacy - Aardil to meet with Mark first to discuss hiring students	sec rusing Funds	11/16/24 S 15 PM
1	cheuronancy@fhdu.e4*	Dental Application	manufacture of	Health Sciences & Horizonia	Schick 33 Sensor size #1 x2	\$20 x 5 x 11 weeks x 3 quarters = \$3,300 per tutor. So \$6,600 is being requested for two.  This is a combined request from dental hoolens and dental assistino. Students are	Course Success to Monte?	State 13. Grain 4° 2°	ELE DOD CT	FIE OC. TO	Student Worker Staff Faculty Novels		Lottery	Yes		TWO - need to review those in-	Factors fast than differential fee.	11000H 123K BM
34.05	grant yigima dili	common recolling	staanapa-@fhda edu	ACMINISTRA IN PRODUCTION	ocnick 33 Sensor size #1 x2	No.  This is a combined request from dettal pigure and destal assessing. Students are required to place, expose, and mount destal exquired by the Central Resear of Cultifornia, Chestel Injunities and of Cultifornia, Chestel Injunities and of Cultifornia, Chestel Injunities and Cultifornia and Commissions on Destal Accordations. We do not use an auditional file in processing for patient requirements are RIGH of destals use digital schedulogy, difficult schedulogy, district, expose and branches commissions, extending the Commission and Commissions and Co	Course Success by Mibdally Disproportionate Impact Regular and Substantive Interaction Student Course Success	Labor to, uddit 90,40	516,000.00	\$16,000.00								
24-05					1	to a ver reactions tem processing for patient requirements as 80% of dentiate use digital technology. Digital technology eliminates exposure to hazardous chemicals, eliminates cost related to hazardous waste disposal of lead foil, faur and dieveloper	Student Course Success	1	1									
24-25				1			Characteristics the Inner's	Innue 9 Good 9	FIE SOO OO	\$16,800.00	Student Worker Stuff Carolly Names		D During Increase	Yes	Mis had a TCA in the coeffice reminests had	Tor - there are controller with tree D to day - 1777	Tak Daving COVID 19 Day	1000047-0744
2445		CCO LONG		Character Streets Consumer C				mod 9, G08 3	\$16,800.00	\$16,800.00	AND THE PROPERTY AND TH		m marget morease					nemerit C27 AM
24-25	tameomati@ēda.edu	STEM Curtur	Hederic@ftcla.edu	Library & Learning Resource Center	Student Front Deak Host	Host at the front deak ensures that students sign in, and help students navigate the STEM Center	Productivity	Sesue 10, Goal 4							spend a large amount of B Budget on salaries that should be funded by either permanent positions, or students.	Yes - there are contraints with total it budget available, use part time librarians that cost more, used to use TEA's as students may not be available to cover the hours needed in	Use B Budget. COVID 19 Recovery Block Grant - Provided there is funding available	
24-05	tarnernak@ftds.edu	STEM Cunter	mederic@ftds.edu	Library & Learning Resource Center	Student Front Desk Host	Not at the front deak ensures that students sign in, and help students navigate the STEM Center	FTES Productivity Senvice Area Outcome Senvice Area Strategic Objective Student Course Success	Issue 9, Goal 3 Issue 10, Goal 1 Issue 10, Goal 4 Issue 11, Goal 4 Issue 12, Goals 1-4							spend a large amount of B Budget on salaries that should be funded by either permanent positions, or students.	part time librarians that cost more, used to use TEXs as student may not be available to cover the hours needed in the library.	Block Grant - Provided there is funding available	
24-35 24-35	tarnesmandiffeda.edu	STEM Center  Stem Center  Center Assisting	mederic@frda.edu etaanapia@frda.edu	Library & Learning Resource Center  Health Sciences & Horiculture	Student Front Deak Host Schick 33 Sensor #2 x2	at 1000 Catologic	Dispreparationate Impact FTSS Productivity Service Area Custome Service Area Strategic Objective Student Course Success Course Success by Middlety Disputmentational Impact	Secure 10, Goal 4 Secure 11, Goal 4 Secure 13, Goals 1-4 Secure 13, Goals 1-4	\$14,000.00	\$14,000.00	Student Worker StaffiF acuity Needs		Lotury	You	spend a large amount of B Budget on subsides that should be funded by either permanent positions, or students.	not fee Brasies that cost more, used to use TEKs as students may not be available to cover the hours needed in the Brasy.  180 - need to review these issues.	Block Grant - Provided there is funding available  Perkins first, then differential fee	15000H 1238 PM
24-05 24-05	torree-maki@hda edu Cheurgeatoy@hda edu	STEM Curtar  Gental Assisting	reederic@作da.edu emanapaggftda.edu	Library & Learning Resource Center  Please Sciences & Horiculture		at 1000 Catologic		Inscise 10, Goal 4 Inscise 11, Goal 4 Inscise 13, Goals 5-4 Inscise 13, Goals 5-4	\$14,000.00	\$14,000.00	Student Worker Stuffs acuty Needs		Lottery	Yes	opend a large amount of B Budget on salaries that should be funded by either permanent positions, or students.	part time threatens that cost more, used to use TEA's as establetic may not be available to cover the hours needed in the library.  TEO - need to haveled these include.	Block Grant - Provided there is funding available  Perkins first, then differential fee	51,000H 103H PM
24-55 24-55 24-55	beriesenak (gibba edu international gibba edu international gibba edu	STEM Center  Greater Assisting	mederic@මtis edu staatspla@මtis edu	Library & Learning Resource Center  Health Sciences & Horiculture		incut or the for disk ensures that dudiest sight, and slep students saying the STM/Center  STM/Center  This is conditioned request for dental typione and dental assessing. Students are required to join, expose, and most dental require and dental assessing. Students are required to join, expose, and most dental require and dental assessing. Students are required to join, expose, and most dental require part Students and Collisions, and assessing the polision requirements and SSM of dental season and students are students and required to polisions are particularly controlled to the controlled of the students expose so between the controlled of the students and of the students are desired to the students and the students and the students are desired to the students and the students are desired to the students and the students are desired to the students are desired to the students and the students are desired to the students are desired to the students are desired to the students are desired to the students and the students are desired to the students are desired to the students are desired to the students are desired to the students and the students are desired to the students are desired	FTICS Productivity Service Area Outcome Service Area Strategic Objective Student Course Success Course Success by Middlify Dispreparionate Impact Require and Substantive Interaction Student Course Success	Manue 10, Goale 4 Manue 11, Goale 4 Manue 13, Goale 1-4 Manue 13, Goale 1-4	\$14,000.00	\$14,000.00	Student Worker(Staff) scully Needs		Lothery	Yes	spend a large amount of Di Biologic or interies that should be facilities of the Buddet by white permanent positions, or students.	past the Bordens that can more, used to use TLKs as address may not be available to clow the hours needed in the Borden.  TACO - need to review these leasure.	Book Graen - Provided there is funding available  Perkins first, their differential fee	150004 1234 PM
24-35 24-35 24-35	lamestrak@hlaedu Owangarey@hlaedu	STEM Center  STEM Center  Center Assating	mederic@ftds edu	Ubrey & Learning Resource Center  Health Sciences & Horizulare		at 1000 Catologic		Mature 10, Comit 4 Institute 11, Comit 4 Institute 13, Comit 1-4 Institute 13, Comit 1-4	\$14,000.00	\$14,000.00	Studies Worker Statiff sculp Needs		Colling	Yes	spend a large amount of Di Biologic or interies that should be facilities of the Biology or interies positions, or students.	and the feature that can make used to us TEXs as suddent may act to according to the North State of the Ministry of the available to cover the North sended in the Ministry of the Available to cover the North sended in TEO - most to review those secure.	Book Care - Provided there is funding solution - Provided there is funding solution - Provided the Purchas first, their differential fee	1500004 50:34 PM

	24-25	cheungrancy@fhda.edu	Dental Hygiene	charpati@hda.edu	Health Sciences & Horiculture	Tutoring for attudents	Continued tutoring hours would allow students to access additional legis with tesselegement of test-cerembon schrigues, critical thinking skills and fullifing a strong familiation in the detail aclinicas and process of detail bylgines care. The additional familiation in the detail aclinicas and process of detail bylgines care. The additional familiation for the schrige schriger and access to the schriger and the schriger and proputed to complete third degree and certificates and the employed it their feet of department to complete third degree and certificates and the employed it their feet of their schriger and their schriger and their schriger and their schriger and their schriger and their schriger and process and their schriger and their schriger and process and their schriger and their schriger and process and their schriger and process and their schriger and process		Secure 13, Goals 1C, 4C	\$10,000.00	\$10,000.00	Student Worker Staff Faculty Needs		Perkins	Yes	Dependent on Perkins funds: Consider COVID Block Gram	TBD - Pentins funding review	Perkins first, then differential fee	11,000 I 2:24 PM
	24-25	cenbelinzachary@fhda.edu	SUMMESA	Nimsophia@fhds.edu	Science, Technology, Engineering & Math	SLI Program Coordinator	Impacted to complete their degree and certificates and be employed in their field of total vand statis as livina wasse. We would like to their a program coordinator to coordinate the Six intervelsp program which included the water micro-intervals program within beneaut St. statem and the summer program which senses 30-36 statement. The coordinator would do the outlead and coordinator reliefsor to the micrors and discensive as well as the toucher.	Student Course Success Senvice Area Strategic Objective	Lissue 7, goal 3 (Content and pedagogy are inclusive of and created with communities of color	\$112,000.00	\$112,000.00	Student Worker Staff Faculty Needs	we did not receive funds tast year for this position	General Funds for staff	Yes	This would have to go through the RAG process, to my understanding.	TRO	RAG Process for vacant classified positions	11/2304 2:32 PM
Column   C							most. They was did not enough to achieve the support of the program, related on the control of the program of the control of the program of the control of the program of the control of the control of the program of the control of		Eissue 9; goal 2 (The promising practices of existing sterrion programs and learning communities are										
March   Marc	24-35	fongvalaring@hds.edu	ESIL	takalo@hdu.edu	Language Ans	Instructional Associate		Course Success by fibidity Dispreparionate Impact Entilment by Ethnicity Entilment by Gander Sensice Area Strategic Objective Student Course Success		Commensurate with ACE Salary Schedule	\$100,000.00	Student Worker Staffiff sculty Needs		180	Mayon	It like to discuss with English and SSL the needs and consider thing student workers for division. The underlying lead for this request metho discussion with black as it relates to library services at Surreyusia.	100	Starting - RAG Process for Classified Positions	*0.0204 2.49 PM
	26-05	Serveemak @bda edu	ibray IRC	evendentny@tda.edu	Library & Learning Resource Center	Library Technician for Circulation Services	The requested forces send to east to layer an attented solvens takeny. Furthermore the Contraction Outs. Still place in the Consideration Outs. Still place of the Consideration Outs. The Consideration Outs. It has been discussed to the still place of the Consideration Outs. It has been discussed to the Consideration Outs. It has been discussed to the Consideration Outs. It has been discussed to the Consideration Outs. It has been discussed in the Consideration Outs. It has been discussed to the Consideration out to the Consideration Outs. It has been discussed to the Consideration Outs. Out	Service Area Strategic Objective	This request stigns with taxes 90. Goalt 1. With the addition of another fall-fine Library Technician, the library will be able to enhance a cocass and utilization of their services by having more personnal available to assist students and even settled library hours when needed.	Not sure	\$140,000.00	Gludert Worker(Staff/Saculty Needs		General Fund	Yes	The text delictions croulation accentrate, years ago, if we continue to increase hong and bears circulated, we will writinue to interpret the crowled demand.	180	Southly - RAG Process for Classified Positions	12/02/24 12/25 PM
March   Marc	24-05	barnesmak@hda.edu barnesmak@hda.edu	Library LRC Library LRC	iveradestiny@flds.edu	Library & Learning Resource Center  Library & Learning Resource Center	5G Wiffi Hot spots for student checkout lpads for student check out	WIN Extrapols would support student success and help close the digital diside for students. These hotspots could be checked out for student use and sid with their online learning because and support of the student uses and sid with their online space would be a very satisable technological tool for student use. Students could beareft from the multifunctional use of the lipsd.	Senice Area Outcome Senice Area Strategic Objective	Secue 10			New TechnologySoftware		B Budget Increase / Lottery Funds B Budget Increase / Lottery Funds	Yes	We are finding these are it high demand at DeArza and could be useful for our students as well. me've seet a large amount being used at DeArza recently	Yes - to top tops but may be only able to buy about 90 of them	Lottery (Will Hotspots are allowed)  Lottery (Laptops are allowed)	13/03/34 12:36 PM 13/03/34 12:38 PM
	24-25	tarnomak@hda.edu	LibraryLRC	Everadestiny@ftds.edu	Library & Learning Resource Center			Senice Area Outcome Senice Area Strategic Objective	lease 10			Facilities		& Sudget Increase	Yes	We don't have enough study space in the library or tutoling areas. We frequently need to turn away students who want or need a rouse strate.	Yes - purchase 2 pods - Asha to review electrical and logistical issues	Capital Funds	10/02/24 12:40 PM
Marie	24-25	barnesmak@ftda.edu	LibraryLRC	sveradestiny@ftda.edu	Library & Learning Resource Center		accepted and effective retrievance practice where stickness, mixed students, where they are.	Sanice Avas Cuscome Sanice Avas Strategic Objective	SEALE TO	1000/fam	\$1,000.00	New TechnologySothware		& Budget increase	Yes	No find that students can be intrinciated comingto a busy eleanance-desir. With roving inference we can also leage a better eye on any issues that students face, and prevent publishers from happening with our presence. Samples: Students locking at objectionable material, students being trassued by other students. Examples that have already happened.	You	Lottery - check with ETS	10/02/24 1:12 PM
	24-25	barnesmak@ftda.edu	LibraryLRC	liveradestiny@ftds.edu	Library & Learning Resource Center			Senice Area Outcome	SEELIN 10	200/tem	\$5,000.00	Facilities		b-budget increase / lattery	Yes	Me don't have enough air purifiers left over from the pandemic. The study rooms are frequently used, and can be stilling and uncomforable.		Prior HEERF Funding was used	13/02/24 1: 13 PM
Companies   Comp	24-05	barnesmak@hda.edu barnesmak@hda.edu	WLC	nveridentiny@fida.edu	Library & Learning Resource Center		Accounts workstations were moved to the library area for student study but we do not have the accompanying chairs for this addition. We are requesting 16 additional chairs for work areas.  There is an undertined to update our building streams with non-masser years.	Service Area Outcome  Entitiment by Devo-to-	Marco 10 Marco 10, Grand	230/fem	\$5,000.00	Facilities		M Mudget Increase	Tes	move altitid additional fundure in the fitney, but do not have enough chairs to fit the library seating areas. We have fines where there is not enough student seating.	Tex - cráits were delivered  Yes - 31/925 Audrey - interior - many - man féallar	titled slides chains that we already had	10/0000 1:15 PM
Second   S				adu		Busing Signage	sect Language Centre II. Learning Resources Centre Childrich, in the moment care transing building Displaces in these apporting singuage, singuage singuage singuage singuage singuage singuage centre cannot described years are industrial trained associated by assess when industrial trained variously but on a building the train singuage has commend trains. Useful, on the contraction of the co			30,834.80	\$6,634.00						look at internal and external signage and the needs anticipating the campus signage proje	signage project, will work with FFEE to get 2 done using facilities. \$140s.	
Column   C	24-05	barnemak@#da.edu	WLC	santilamietvanes sagithda edu	Library & Learning Resource Center	Professional Development Stipends	There is a need for appropriate and consistent subinipportentation for our faculty such privace colerations statistically according to consider gouldardy responsible three colerations of the consistency of the consistency according to encountry of the consistency of the consistency of the consistency of the consistency of encountry of the consistency of the consistency of the consistency of the		lanue 12, Goal 2	\$1,800.00		Professional Development		il Budget increase	Yes		No - have a conversation regarding including this time with their load.	included in Appendix E?	120424 S 12 AM
Part	2002	per sergion nero o ggrana essa.	managa Caraca Cinca	printigoralização	namency and Contact Conce	Communications Passociate Position	2015. The dispatement reside is Communications Associate to support video production, writing seeling, social resident, and media buying. These dudies are now princely the sesponsibility of the area AVP and Supervisor and distributed to the other convert employees. This position vasid support more communication with scales to the other convert employees. This position vasid support more communication with scale to the other convert employees. This position vasid support more communication with scale to the other converted by the converted support of the communication with scale to the converted by the converted	Emplanes by Ethnicity FTIS Service Area Cuscome Service Area Strategic Objective		\$80,000.00	\$30,000.00	all and the second process of the second process.					The state of protecting the services and protection	Positions Commission	UNIQUE SEPTE
March   Marc	24-25	tameemak@hdaedu	WLC	sardiavriet:vanes sa@hda edu	Library & Learning Resource Center	Portable Versatile Seating Options (Bean	We would use these to provide a lounging option in our building space. We are in the process of nemagining our media tab area which we plan to convert into a more open.	Senice Area Outcome	Season 10, Goal 3	\$500.00	\$500.00	New Equipment		B Budget	Yes		No-cleaning issues, already have furniture.	Working on overall furniture request quote was \$60k. FF&E coordinator will submit requisition once all furniture colors are finalized 6/20/24.	12/04/24 It 12 AM
March   Marc	24-25	penningtoneimon (ghdu, edu	Marketing & Outreach Office	penningtonsimon (gfhdu edu	Marketing and Cutreach Office	School Relations Specialist	The Customs have the grown Duals Continent applicating is one 20% to at the continent to such an extension when the hast and to discuss as well. The compart fraction when the hast and to discuss a seed to the compart fraction of the continent gas are appreciated and continent of the compart fraction. It is also conducting an areproached involved or those for the continent of th	Emailment by Ethnicity Emailment by Gender FTES Productivity Emailment Service Avea Outcome Service Avea Strategic Objective	Innue 3, Goal 2		\$90,000.00	Student Worker(StaffFaculty Needs					TIBO - add to prioritized list of classified goodlone	Staffing - RAG Process for Classified Positions	01/02/05 e: 22 PM
A MARIAN	24-05	geknestacy@fids.edu	Online Learning	whitey putrieneights adu	Instruction Office	Accessibility Specialist	New federal guidelines for accessibility will impact every facet of the campus. We will need a trained accessibility apecialist to ensure all galfs, documents, fisst, and pots are accessible, and to ensure are software we adopt in also accessible.	Course Success by Middley Service Area Outcome	Secure 11, Goal 4	\$150,000.00	\$150,000.00	Student Worker Staff Faculty Needs					TSD - RAG guidelines	Starting - RAG Process for Crassified Positions - Can this be a district position that supports pdf creation for accessibility	13/02/24 2:38 PM
Part   Part	24-05	combellinaschwy@hda eda	Mehematics	itrusmatrines gifthda eda	Science, Technology, Engineering & Math			Dispreparionable Impact	hasse 52, Goal 52	\$4,000.00	\$4,000.00	Supplies		City. This isn't onlay nor b- budget applicable to my enowindge. There is a bundation FDAP set up for the STEM Center Food Party, but this FDAP was inadvertently spert down without my senaledge last year. Can we use SEA money for their? This seems applicable and in the spirt of what the FDAP's intern is.	Yes - for \$1,000-\$1,500	See futing source comments above. To my individuality of a must have traditionally been futing in individuality of the section of the state of the IAPS fourly that this is being reduced. The state of the IAPS fourly that this is being reduced. The state of the forest classes must present the sea state of the three classes must present the section of the least state of the section of the least state of the section of the least state of the least state of the least state of the least state of the least state of least state least stat	T	Foundation funds	11/2/204 12/30 AM
And the second processing of the second proces	24-25	comballinaschwygghda edu	SCIAMESA	kinsophis@hda.edu	Science, Technology, Engineering & Mah	SU Office Fund	Converting how a 2000 Ell-aggler for III, status is the STEM-Dissain, howeld has to make the second	Ceproportionable Impact Service Area Cutcome Student Course Stuccess	Tyseus 7, goal 3 (Content and pedagogy are inclusive of and created with communities of calor in mixel.) 2 Spinuse 50, goal 3 (Goal 2 Service leadenship activities promote paer-to- peer connections, emphasible college envigerins, locole support, and the building of cultural capital.) (Goal 2)	\$10,000.00	\$10,000.00	Student WorkerStaff Faculty Needs	Increased CSD list pare of each date is own these facilities the support school engagement than school participation. These schools participate participation are schools participate participation and participation are schools participated participation. The schools participated participation are schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated participation and schools participated	Design	Mayon	I seculal agreements of these is an additional Edic left from the common shared enterminations the devicement of these enterminations and the common shared enterminations are common to the common shared entermination of the co	No hopp at life.	Il Budget - Ongoing of Elit right room.  Sopplan Kim vocal libr to have 50th. If funds are available in the future, could evailable for more funding.	11/23/34/2-30 PM
And the second production of the second produc	24-25	gielmentscy@frds.edu	Online Learning	whitey-putriene@fhds.edu	Instruction Office		Canvas is a continually changing enhance product as complex as Sanner or Counseled. To ensure it is working optimally, we need a dedicated technical admin with software experience.	Senice Area Outcome		\$150,000.00	\$150,000.00	Student WorkerStaffFaculty Needs					TSD - RAG guidelines	Staffing - RAG Process for Classified Positions - Can this be a district position that supports pdf creation for accessibility	12/02/24 2:40 PM
The contract of the contract o	20-25	ometalen austrag giff den ande	SULA MESIA	sam expressign flut as edu	Science, Technology, Grypowering & Mad	STEM Date Proped Studget	And contain the production from the state of the contained and the state of the contained and the cont	Dispropriorium Impact Comitines fry Simbour Sim	(Issue & gost 19 (Conticular populates and Conticular populates and September 19 (Conticular population and September 19 (Conticular population) (Conticular September 19 (	\$40,000.00	\$40,000.00	Goder Vinne Golff auty Needs	and the desired angle suggestion proper properties and pure	Would have to come from commander of the	Marjin	Direct home was dear the account point of any dear the market in a constraint of a constraint		Olico effected (6P Team	102204 2 26 PM
The content of the co	24-25	cenbelinzachay@hda.edu	Bology	coopersara@fticla.edu	Science, Technology, Engineering & Math	Microscope Training for faculty	We would than to have it foundly trained to regard and maintain microscopes in our late.  We would than to have it foundly trained to regard and maintain microscopes in our late.  What where there are microscopes and problems with the opposite reservations of the foundation of the second microscopes. The second microscopes in our late is the second microscopes.	Student Course Success	though the end of the quarter with successful course completion, and 2) successful enrollment in texue 7, Goal 2	\$7,000.00	\$7,000.00	Professional Development		B-budget: Can PO funds be used for this?	Maybe	This was already approved pre-Codd, which fund was it approved to be used from? It is nice to have our faculty with a stilling in \$1 bottone depices, but also that he was not approved to the stilling in \$1 bottone depices.	No.	B Budget - Stacy Gleener checked and this does not qualify for Prof. Dev. fanding	11/25/24 10:00 AM
Translation of the contract of	24-25	barnesmaki) filás edu	sbrayiLRC	Everadestiny@#da.ed+	Library & Learning Resource Cont⊷	I bean technician for Technical Post	sure that there are adequate resources available to all students in our lab classrooms. This was already approved before the pandemic but there, well, the pandemic. When we requested that back in \$202.022 we were tall frample? so we are requesting it again. Staffing beviet for classified staff are under the minimum standards for previous of ne-	Service Area Strategic Objection	This request allons with	Not wen	\$140 Dan ar	Student Worker Staff Faculty Needs		General Fund	Yes	of duly should fail under the bit-each position which already exists.  The only have 1 Tech Services assistant, Sellow (1994).	190	Starting - RAG Process for Class E-4	10/020N 12:28 PM
				- Agranasi	y a command breakly	noway secretain nor Technical Services: Acquisitions, Periodicals, Cataloging, E.L., book repair	Use as listed in Title of the Culture Code of Engineering and Code of Engineering Code		leasue 10, Goal 1. Having these 90, Goal 1. Having these positions, would allow the traving programs to adequately staffed the sacring spaces to better support students.	word SUPE	J140,000.00					had 2 reliaments, and have not been able to get truss partitions back.		Positions - one positions to catalog, used to have two positions.	man and Fill
High free certain acredit dealer. The contract acredit dealer the contract acredit dealer than a set of a set of a set of a	24-25	centelinachan/@ftqs.edu	Biology	coornara@hdu.e^-	Science Technology Engineering & Mark	E Flactonic Relatives like these		Student Course Succes*	Name 5 Goal 4	\$5,000,00	55 000 00	New Souloment		Lotters	Yes	laucoor.	Yes	Lutery	11/252H 10:45 AM
						https://www.carolina.com/lab-balances- scales/ohaus-scout-portable-electronic- balance-eks/123-120-g-eadability-0001- o/702240 or	The balances are used by students in lab classes, as well as by the lab technician is propping chemicals and reagents for the lab classes.												

24-25	cembeliroschary@ftds.edu	Biology	passernamiff Pula edg	Science, Technology, Engineering & Math	Microscope Servicing (\$40/scope for 150 microscopes)	We have been requesting entirectory entertaining stations, since before the protection for when segretors deal between the first segretor to station of segretors and the less stating were cascalled. At this point, then we many increasopers in biology that we below and many others that have not been extended in many years. We designately need to take increasopers serviced. The backing in more than any your descript could manage with their desired designation. This sequest is to have a correspond one of anisotic the windows of their designation of their services and services the services of their services. The services is to the action transport and services the statistical periods are about the services of the services of the services statistically as the services when the services are services and services anishteness as when we have the first of belong princiscopses services.	Student Course Success	tenue 7, Goal 2	\$8,000.00	\$6,000.00	New Equipment		B-budget - maintenance. Lottery - new purchase	Yes	These have been sitting about not useable for many years now. It is possible to also use lattery to purchase some new microscopes?	You	© Budget	15.0504 10.51 AM
28-05	penibelinuscherygiftides eda	Bology	cooperara@hda.edu	Science, Technology, Engineering & Math		equity and podagogy, evaluate and generate new Sichs, and decourt methods of SLO seasonment. The funds would be used to pay PT biology instructors for their participation. The biology, department used to do sense for pays of memorar annually before the production, but these not resourced the practice. You would like to treasmost the tradition as It lead to rich discussions about leading learning and student success.		tesse 6, lesse 7 goal 32 and 20, issue 12 goal 51	\$2,500.00	\$2,500.00	Professional Development		D-budgetSEA	Yes	The mathematics department has been having retreats each year day to think born bearing or of continuing assembly those retreats the served as validate experiences in addressing the ever going changes and how they affect our students. It also provides a risk respect for facility bronding and community throning. Biology is a big department, and I than that a yeally resident for them to object all of the appearance of the control of the control of the that are affected that control of the control of the control of the control of the control of and the control of the control of the control of and the control of the control of and the control of the control of and the control of the control of and the control of the	Test	S Rudget - one Stree	15.000H 11.0H AM
24-25	cembellirzschary@fhda.edu	Bology	cooperate difficial adu	Science, Technology, Engineering & Math	Taxidermy maintenance	The biology department houses a large collection of tablet my specimens containing accord of biolog, filt manners and a haractic of register. The collection is need of changing speciment and stabilizing. We have an error detable entires from a specialist you would have be as 1, as if don't see anyway to attach in term. The specialist accord of \$200 per hour. Biology is assess that the large amount of money. If reeded, this work could be appead out over a coughle of years.	Student Course Success	Issue 7, Goal 2	\$80,000.00	\$80,000.00	Facilities		B-budget.	Mayte	This is an encomous amount of money. Could see start by picking a couple of animals that one high-priority? I think there are often budget requests in bibliogy that take priority over this request.	Vee - allocate \$2,000	B Studget - need a prioritized list and desemble how much funding is needed	11,0704 12:39 PM
24-25	cembellinzschary@frida.edu	Computer Science	mederic@frida.edu		h Section Leader Stipends for Code-in-Place	\$2000 signeds each for for code-typics each or keders each quarter. This program serves as a gateway for underserved CG students.		texue 9, Goal 2 texue 10, Goal 1 texue 10, Goal 4 texue 11, Goal 4 texue 12, Goals 5-4	\$30,000.00	\$30,000.00	Studiers Worker StaffSF acuty Needs		Perkine.	Yes	converting the section student insulant some rating or a studenter facilities. Cleanthly, these students serve as poer states in this format, which has shown to be successful and is a collaboration between Fill and Stanfards. Exposers the student section leaders to get paid for this work. Estimate Parkins required couch they people for all the profession of the County perform of this make the paid out of the same fund used for general faculties?	tos - upon availability of Frekins Funds	Pertina	310904 B 13 AM
24-05	cembelinzschary@hda.edu	Mathematics	itrusmathew@hda.edu	Science, Technology, Engineering & Math		The main department would like in plan three-releases a year for long-lever glasming an behave deeper described in about the department counter projects (MPTRS_CCM; ScClus; Required department meetings do not provide enough time to meaningfully sort for theire items.  The URC Tutoring programs in in research of administrative support accross all of our	Student Course Success	Issue 5 (Soat 2, 4 and 7), Issue 9 (Soat 2 and 3)	\$9,000.00	\$9,000.00	Professional Cevelopment  Student Worker/Staffs acuty Needs		SEA	Maybe	This request had already been approved previously silocated out of STAM-units, but a sinsear amount of STAM-units, but a sinsear amount of STAM-units, but a sinsear amount of STAM-units are changing efficient of Art 10°Cs. These enterests have previously valuable for the department to have depart on the state of the	Year - \$1,000	Professional Development Fundulis Budget CCC Equitable Placement	10(0204 7:35 AM
		/	·····ammyggauseds			concerns (Para the Took, STEM Center & Wil C). Administrative Assistant notifices		Serve 10 Goel 1 Marion					increase for TEA		tourism was nartisty SCA funded. We was review for a TCA		Sharking would like to increase the	
24-05	candadira achay@hota edu	Mathematics	Brusmatthew@ftda.edu	Science, Technology, Engineering & Mail		The control of the co		lesue 10, Goal 41	\$180,000.00	\$180,000.00	Student Worker State of Faculty Newdo		Don't love. This is a question for that	That	control and materials CFAT described the association for XFAT Life appointment containable and seen repeated to the Life appointment of the containable and the containable appointment and material appointment are also provided to the containable and of SFEAT the budget demanded for this is to expend any group of control and resulty should get through the LRC.	The - a is some funding lover (go to LIRC to segulate funds for funding)	COVID 19 Recovery flock Crear - Provided there is funding evaluable	13/6924 7-80-AM
24-25	cembelinzachavy@fhda.edu	Mathematics	itrusmathev@hda.edu	Science, Technology, Engineering & Math		We would set up a cut of lightips to be used in one teacher's clearation to support then 1 than 4 the Astudents. A set of 20 allows students to work to pairs during clears actified. It also allows students who are struggling with the academics or substituting to give august from the teacher when they do not have a support of their own be long to clear.	Disproportionate impact Productivity	tesue 2, Goal 9	\$20,000.00	\$20,000.00	Supplex		Measure Gifratructional Funds?	You	Many students in our division need access to lipplops that have the ability forum software wast beyond with any Chromebook is able to do. Through the years, the STEM division has accumulated a number of papage that we use for these purposes, but each quarter, we see more and more students needing them.	You	Latery	10/02/04 7:40 AM
24-25	canhalircaschwy@fhda.edu	Mathematics	Brusmatthew@hda.edu	Science, Technology, Crighweeing & Mart		Let it my fact a final facility as an expension rating paid alone unity relation to play point on one desiration yielding the west provisions and critical application paid to desiration yielding the set provision and the set of t			\$2,500.00	\$2,500.00	Si-applies		B-budget? Can intrey to used for this?	Mayte	DATACET Tragement for a limit at least fail of years. It has not the new found happen can be price and the compa- gation by band same foreign to support it, but ther was bothern syrtime and least and it can call on the least failed. If this LPATs as notice went to have not campus, this was tracked. If this LPATs as not the least on campus, the least state of the least state of the least state of the pumber to found the failed by suppless strong this went pumber to found the failed with a similar strongly administ. Provide failed with many greater to be used of pump administ. Provide failed was strongly as on campus during that time, it could be a great ways to the company of them to be called be as pump of them to be called by an experience and the supplementary of the country of pump of the country of the pump of the country of pump of the country of the country of pump of the country of the country of pump of the country of pump of the country of pump of the country of pump of the country of pump of the country of pump of the country of pump of pump of the country of pump of	Year - unre lime, book for chroated funds for blues	å Sudget Foundation	13/0924 7:47 AM
24-25	cembelirzachary@frida.edu	Mathematics	Brusmathew@hda.edu		Calculus Completion Celebration (CCC)	Main 10 is the last course of Calcular series at Footh (Students who take and flow). Main 10 have rounded over 1000 pages of calcular terminals and disease at 5ig selectation of the series completion. The COC will acknowledge their self-confidence such learning. The fault will be used to buy calces with wester calcular decorations, rescale and direls at the end of Main 10 class. The fund may cover six Main10 CCCs for one school page.	Course Success by Middley	Issue 9, Goal 29 Issue 13, Goal 52	\$1,500.00	\$1,500.00	Supples		PWould have to be foundation, I believe.	No	No do not have a sustainable foundation fund that would support this. This has nick-gestime, but it also opens a can of worse for all other departments that have a sequential classes in a series such as CHEM 1, PHYS 4, CHEM 12, BICS, 40, BIOL 1, CS 1, 2, or 3, etc.	No		13/03/31 7:48 AM
24:05	combetier as they gift this solu	Mathematics	arvenuthee@hds.eds	Galence, Technology, Grypnessing & Mark		Comparison, the former is happing discussions. In less the earth stroply consistent of the control of the contr		Immar 2, Coall 11 Immar 9, Coall 11 Immar 9, Coall 20 Immar 10, Coall 42 Immar 10, Coall 42 Immar 10, Coall 42	\$100,000.00		Sealer Worker Galler and I heads		This is aquestion for registations. I cannot unitarizely make this recommendation one way recommendation on way appendition. Seat counts appendition. Seat counts registated been and termalized in the CORs.	No.	Vacada rupper a larger discussion around this.	To: Toggleded Series	A higgstand floor	13/02/4 8 01 AM
24-25	cheungrancy@hda.edu	Health/CHV	-	Health Sciences & Horiculture  Student Affairs & Activity	Program Coordinator (275 hours )	The CHIEF Program in pasts 1251-base for a program conductor. Much target colour file year. The conditional sections are disposed subject the firming for firming for a 72-base clinical instation, "The conditional year is complete, being facilities in the conditional year in the conditional year in the conditional year instruction, they are instructed year in continuous participations and finding for interneding planning forms, voluntation documents, as well as the conditional year in the conditional year in the conditional year in the conditional years are conditional years. The conditional years are set of the conditional years and the conditional years are conditionally as the conditional years and the conditional years are conditionally as the conditional years.	Entitlement by Ethnicity Entitlement by Gender Regular and Substantive Interaction Student Course Success	tasue 9, Goal 1	\$40,000.00	\$40,000.00	Student WorkerStaffFaculty Needs	Funding the Community Health Worker (CHM) program coordinator was essential continue to offer the program.	ss SAP	You		TRD - TC: need to consolicate some of this work to staff.	Strong Workbros - Teresa Cing  B. Sovieta - Circle December 1 cont is	11/1924 9:13 AM
24.00					Training				\$10,000.00	\$10,000.00	Professional Development	Title IX requires annual training for coordinators and grievance process participants				-	m manger - Fret is Department, need is	141010 AM
24-25	scolarisurie@hda.edu scolarisurie@hda.edu	Psychological Services Psychological Services	uramang rurau	Student Affairs & Activity Student Affairs & Activity	Part time salary Intern Salary	Part time faculty services Provide relationships with universities training therapiest; stay connected and current is the field of psychotherapy; train interes; allow more students to be served.	Service Area Outcome Service Area Outcome		\$80,000.00 \$30,000.00	\$30,000.00	Student Worker StaffF aculty Needs Student Worker StaffF aculty Needs	allowed us to sense an increased number of students increased capacity to serve students and meet their psychological needs.				You	Mental Health Funding	12/02/24 8:01 PM
24-25	scowinzie@fidzedu	Psychological Services	donatosissis@hds.edu	Student Affairs & Activity	After hours psychological services and crisis support	After hours and crisis support for mental health needs	Disproportionate Impact Service Area Strategic Objective	issue 4 goal 4	\$50,000.00	\$50,000.00	Student Worker/Staff/Faculty Needs	Allowed us to meet psychological needs of students crisis and after hours.				766	Mental Health Funding	12/12/24 8:03 PM
94.05	scolarburie@hds.edu	Psychological Services	donatosissis@ftds.edu	Student Affairs & Activity	Crisis support	Provide students with opportunities to address mental health outside of individual	Service Area Strategic Objective	1 May 1 000/1	\$40,000.00	\$40,000,00	Geninus					You	Mental Health Funding	1000004 8-00 PM
200			donatosissis@ftds.edu	Student Affairs & Activity  Student affairs & artists	Wellness Lounge Supplies and Events	Provide students with opportunities to address mental health outside of individual thereby.  Omitte moleculated descriptions of conductions to for the to active that treatment.	Senice Area Strategic Objective Senice Area Outroma	Basse 4, goal 4			Services  Destaurional Paradromans						Mental Health Funding	remail EXCPE
28-25	scolariburie@hdu.edu	Psychological Services			Professional Development	Provide professional development opportunities to faculty to enrich their treatment modalities to meet the concholosical needs of students. Provide memb health sigma reduction activities for the Foothill community.		-	\$20,000.00	\$20,000.00	Promissional Development					Ties.		turourán 8:22 PM
24-25	scdarburie@ftds.edu	Psychological Services	donatesis gift dans du	Student Affairs & Activity	Ambassador Event Funds		Senice Area Strategic Objective	Issue 4 goal 4	\$15,000.00	\$15,000.00	Services					Yes	Mental Health Funding	12/02/24 0:25 PM
24-25	scciariaurie@ftds.edu	Psychological Services		Student Affairs & Activity	Healthy Minds Survey	Survey students regarding sense of belonging, help seeking behavior, barriers to utilize mental health services, assessing current mental health needs	Service Area Strategic Objective		\$5,000.00	\$5,000.00	Services		Retention grant?	Yes		Yes	Mental Health Funding	13/02/24 B 29 PM
24-25	scdarlaurie@ftds.edu	Psychological Services	donatosissis@ftds.edu	Student Affairs & Activity	Flooring	utilizing mental health services, assessing current mental health needs. New flooring for the Wellness Lounge	Senice Area Outcome	issue 4 goal 4; issue 5 goal 6	\$17,000.00	\$17,000.00	Facilities		student services FOAP	Yes		Yes	Mental Health Funding	12/02/24 II: 31 PM
24-25	scolariburie@flds.edu	Psychological Services	donatosessis@ftds.edu	Student Affairs & Activity	Electronic Health Record	Shintain HPAA compliant, legal mental health records.	Senice Area Outcome	SELECT GOALS	\$16,500.00	\$16,500.00	New TechnologySoftware	Allows mental health faculty to provide case records in a legal, ethical and compiles with our finance.	Can we use mental health grant by this?	Yes		Yes	Mental Health Funding	12/02/24 (E:33 PM
									Grand Total	\$8,538,370,83				•	•	•		

Row Labels	Sum of 1	otal Amount (Editted
Business & Social Sciences	s	92,929.00
Counseling & Matriculation	\$	562,641.0
Equity Office	\$	71,240.2
Fine Arts & Communication	\$	1,491,811.0
Health Sciences & Horticulture	\$	533,231.8
Instruction Office	\$	700,125.0
Kinesiology & Arthletics	\$	
Language Arts	\$	130,450.0
Library & Learning Resource Center	\$	3,525,642.8
Marketing and Outreach Office	\$	190,000.0
Science, Technology, Engineering & Math	\$	967,200.0
Student Affairs & Activity	4	283,500.0
Grand Yetal	6	8,538,370,8

Row Labels	Sum of Total Amo	unt (Editted on 1/23/2025)
Facilities	5	3,060,258.6
New Equipment	\$	1,749,954.0
New Technology/Software	4	728.543.0
Professional Development	4	187,300.0
Services.	4	167,940.0
Student Worker/Staff/Faculty Needs	4	2.539.015.2
Supplies	4	95,760.0
Grand Total	5	8.538.370.5

- 1 -1