



FOOTHILL
COLLEGE

Turf Field Use and Financial Update

Bret Watson, Vice President, Finance and
Administrative Services

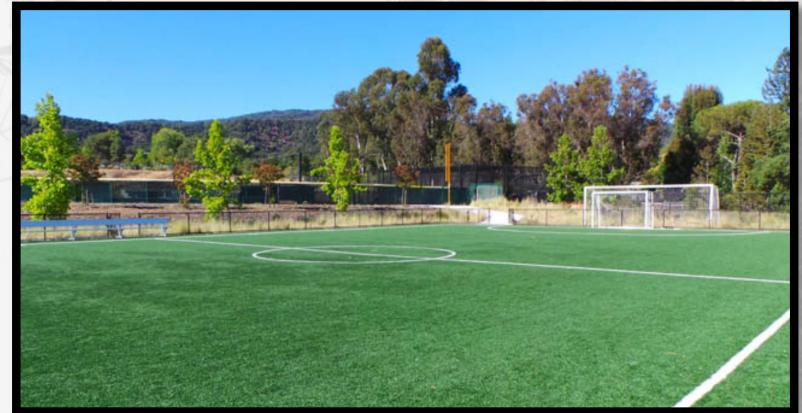
January 16, 2025

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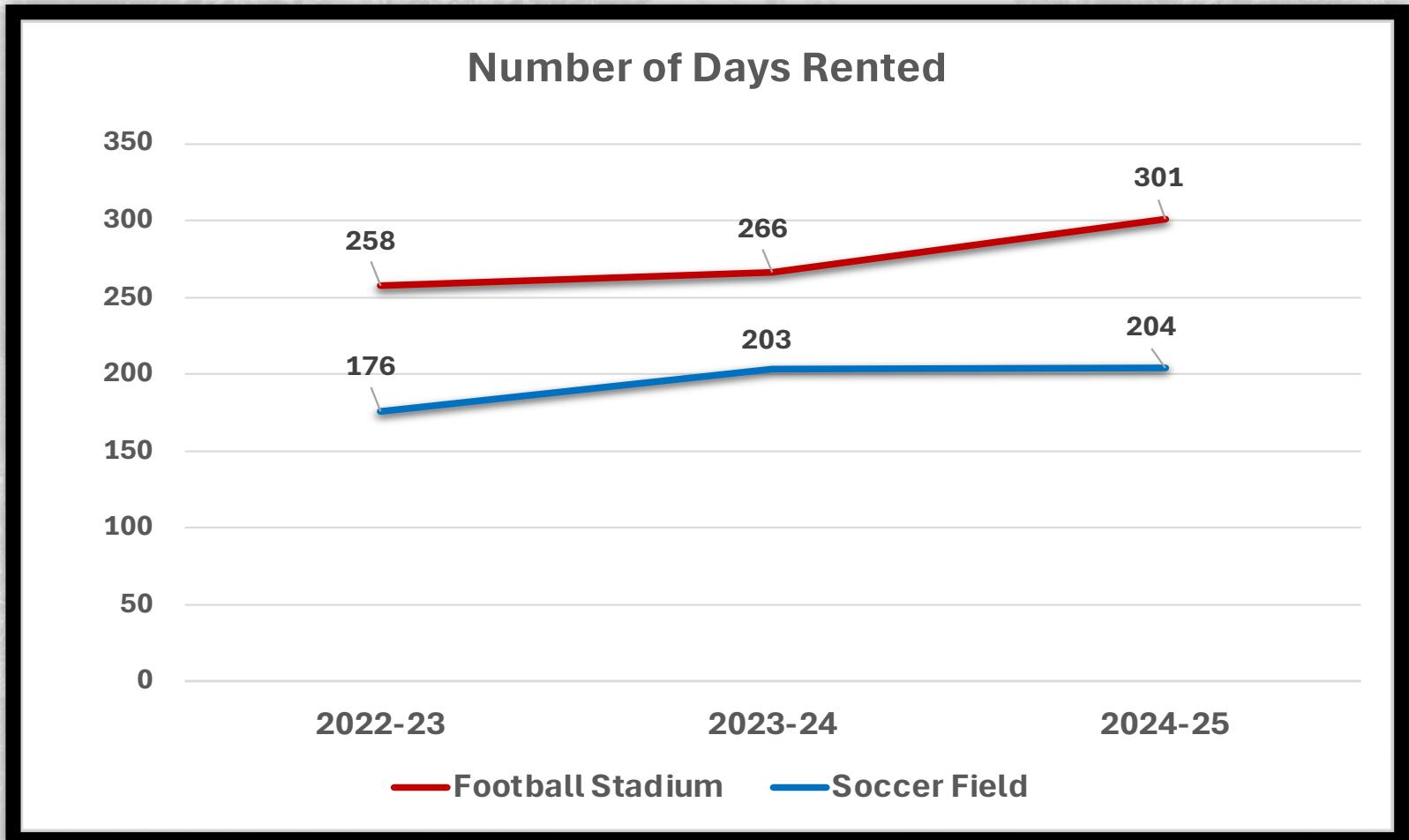
Turf Fields at Foothill College



Football Field Replacement and Track Resurface Project



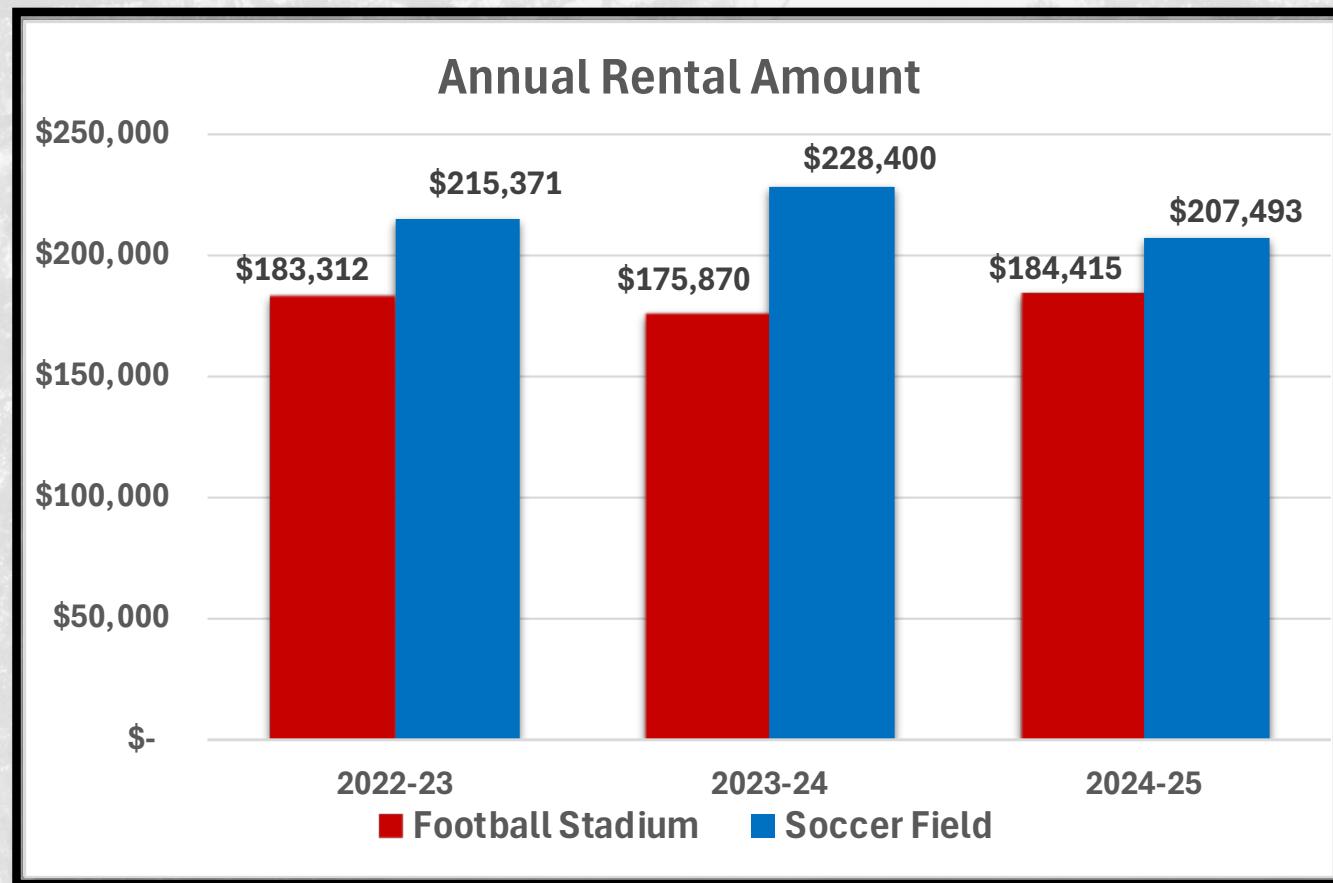
Number of Days Rented (3 yrs)



Football Field (lights allow for Winter and evening rentals)

Soccer Field (high level of rentals despite the lack of lighting)

Football & Soccer Fields Annual Rental Revenues (3 yrs)



- 2024-25 - Total Facilities Rentals were \$697,451
- Football & Soccer Totals was \$391,908 (56% of Total Revenue)

Positions Currently Charged to Facilities Rentals

- Coordinator, Facilities Rentals 100%
- Coordinator, Facilities Rentals (Classified Hourly) 100%
- Athletic Trainer 100%
- Supervisor, Administrative Services 50%
- VP, Finance & Administrative Services 10%
- 3.6 FTE Positions
- Total Salary and Benefit estimated costs = **\$641,566**

Next Steps:

- Board Study Session (Early March 2026)
- Presentation on three areas related to Turf and Grass Fields



Health



Sustainability



Financial



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Questions