

**Perkins IC 2017-2018
5/15/18
Budget Summary**

TOP/ ACTEP	Index Code	Fund-Org-Prog	Account Title	Budget Allocation	Spent	Spent	Encumbr ance	Available	Contact
0502.00	1PC156	135022-121011-050200	ACCT	\$3,600.00	\$3,483.34	97%	\$0	\$116.66	HUEG
Admin	1PC157	135022-140203-709000	ADMIN	\$7,143.00	\$1,490.34	21%	\$0	\$5,652.66	ONG
1012.00	1PC158	135022-143081-101200	APP PHOT	\$14,197.00	\$4,948.91	35%	\$17,343	(\$8,094.84)	PENNINGTON
0999.00	1PC159	135022-125071-099900	NANOSCIENCE	\$13,486.00	\$482.87	0%	\$10,650	\$2,353.13	SUBRAMANIAM
1305.00	1PC160	135022-121041-130500	CHILD DEV	\$11,567.00	\$0.00	0%	\$2,200	\$9,367.00	HUEG
0708.00	1PC161	135022-141041-124010	DENTAL ASSISTING	\$19,062.00	\$10,899.92	57%	\$9,268	(\$1,106.40)	SOLVASON
1240.00	1PC162	135022-141051-124020	DENTAL HYGIENE	\$4,000.00	\$0.00	0%	\$0	\$4,000.00	SOLVASON
1227.00	1PC163	135022-141061-122700	DMS	\$6,067.00	\$0.00	0%	\$6,057	\$10.39	SOLVASON
0835.20	1PC164	135022-124031-083520	PERSONAL TRNG	\$12,595.00	\$1,602.75	13%	\$11,556	(\$564.05)	PENNINGTON
1228.00	1PC165	135022-124101-122800	ATHL.INJURY CARE	\$12,067.00	\$6,514.84	54%	\$10,445	(\$4,892.42)	PENNINGTON
Across 01	1PC166	135022-160001-664000	CTE MARKETING	\$15,000.00	\$3,952.56	26%	\$2,630	\$8,417.34	SMITH
1005.00	1PC167	135022-143052-100500	MUS TECH	\$35,507.00	\$32,735.68	92%	\$2,771	(\$0.00)	PENNINGTON
Across 02	1PC168	135022-140301-709000	OTI	\$0.00	\$0.00	0%	\$0	\$0.00	STEWART
1251.00	1PC170	135022-141081-125100	PARAMED	\$25,067.00	\$23,278.45	93%	\$1,789	(\$0.00)	SOLVASON
1221.00	1PC171	135022-141111-122100	PHARM TECH	\$7,817.00	\$7,956.78	102%	\$859	(\$998.85)	SOLVASON
1225.00	1PC172	135022-141141-122500	RAD TECH	\$24,267.00	\$12,822.05	53%	\$11,774	(\$329.21)	SOLVASON
1210.00	1PC173	135022-141151-121000	RESP THER	\$43,617.00	\$32,684.57	75%	\$8,405	\$2,527.43	SOLVASON
0505.00	1PC174	135022-121034-050500	SMALL BUS	\$1,100.00	\$1,100.00	100%	\$4,999	(\$4,999.00)	HUEG
1006.00	1PC175	135022-143101-100600	THEATRE TECH	\$11,297.00	\$0.00	0%	\$11,297	\$0.00	PENNINGTON
0102.10	1PC169	135022-141161-010210	VET TECH	\$25,267.00	\$12,944.37	51%	\$16,416	(\$4,093.77)	SOLVASON
2206.10	1PC176	135022-121061-220600	GIST	\$5,567.00	\$0.00	0%	\$0	\$5,567.00	HUEG
860.00	1PC177	135022-151021-086000	INSTR DSGN TECH	\$500.00	\$500.00	100%	\$0	\$0.00	HUEG
TOTAL				\$298,790.00	\$157,397.43	53%	\$128,460	\$12,933.07	

TOTAL ALLOCATION: \$298,790

Workforce Development and
Institutional Advancement