

**FH Fund 14 B Balances**  
**As of December 31, 2020**  
**FY 20-21**

Fund/Division	Carryover/Budget Adjustments	Excluded Items	Net Amount	Percent	One-time Collateral	Balance after One-time Collateral	Equity One-time Funds	Balance
<b>114000-General Operating- Unrestricted (Non-Revenue)</b>								
<b>FH President</b>								
FH President's Office	53,995		53,995	1.62%	38,034	15,961	3,237	12,724
FH Inst'l Equity, Diversity & Incl	111,742	(111,742)	0		-	-	-	111,742
	<b>165,738</b>	<b>(111,742)</b>	<b>53,995</b>	<b>1.62%</b>	<b>38,034</b>	<b>15,961</b>	<b>3,237</b>	<b>124,467</b>
<b>Finance &amp; Admin Services</b>								
Finance & Administrative Services	800,111		800,111	23.98%	563,592	236,519	47,965	188,554
Facilities & Operations	26,200		26,200	0.79%	18,455	7,745	1,571	6,174
College Wide	2,093,536	(2,000,000)	93,536	2.80%	65,886	27,650	5,607	2,022,043
	<b>2,919,847</b>	<b>(2,000,000)</b>	<b>919,847</b>	<b>27.57%</b>	<b>647,932</b>	<b>271,914</b>	<b>55,143</b>	<b>2,216,771</b>
<b>Instruction &amp; Institutional Resrch</b>								
Instruction & Institutional Resrch	120,668		120,668	3.62%	84,998	35,670	7,234	28,437
Business & Social Sciences Div	40,774		40,774	1.22%	28,721	12,053	2,444	9,609
Language Arts	41,935		41,935	1.26%	29,539	12,396	2,514	9,882
Kinesiology & Athletics Div	65,369		65,369	1.96%	46,045	19,324	3,919	15,405
Phys Sci, Math & Engr Division	55,864		55,864	1.67%	39,350	16,514	3,349	13,165
Learning Resource Center	135,021	(67,340)	67,681	2.03%	47,674	20,007	4,057	83,289
Biological & Health Sciences Div	(5,754)		(5,754)	-0.17%	(4,053)	(1,701)	(345)	(1,356)
Fine Arts & Communication	276,723		276,723	8.29%	194,921	81,802	16,589	65,212
Foothill Online Learning (incl.Technology)	131,497		131,497	3.94%	92,625	38,872	7,883	30,989
Krause Center for Innovation (KCI)	23,237		23,237	0.70%	16,368	6,869	1,393	5,476
FHDA Education Center	1,666		1,666	0.05%	1,173	492	100	392
	<b>886,999</b>	<b>(67,340)</b>	<b>819,659</b>	<b>24.57%</b>	<b>577,361</b>	<b>242,298</b>	<b>49,137</b>	<b>260,500</b>
<b>Student Services</b>								
Student Services	120,451		120,451	3.61%	84,845	35,606	7,221	28,385
Disability Resource Ctr & Vet Prog	39,204	(39,204)	0		-	-	-	39,204
Counseling	20,846		20,846	0.62%	14,684	6,162	1,250	4,913
Student Affairs & Activities	17,023	(17,023)	0		-	-	-	17,023
Admissions & Records	110,973		110,973	3.33%	78,169	32,805	6,653	26,152
International Student Programs	145,800		145,800	4.37%	102,700	43,100	8,740	34,359
Equal Opport Progms EOPS & Com Progms	0		0		-	-	-	-
Financial Aid	12,702	(12,702)	0		-	-	-	12,702
Faculty & Staff	117,620		117,620	3.53%	82,850	34,769	7,051	27,718
	<b>584,619</b>	<b>(68,929)</b>	<b>515,690</b>	<b>15.46%</b>	<b>363,248</b>	<b>152,442</b>	<b>30,915</b>	<b>190,457</b>
<b>Workforce Dev &amp; CTE</b>								
Workforce Dev & Instl Advancmnt	1,154		1,154	0.03%	813	341	69	272
Business & Educ Partnerships	3,467		3,467	0.10%	2,442	1,025	208	817
	<b>4,622</b>		<b>4,622</b>	<b>0.14%</b>	<b>3,255</b>	<b>1,366</b>	<b>277</b>	<b>1,089</b>
<b>Marketing, Outreach and Community Relations</b>								
Marketing, Outreach and Comm Relati	339,978		339,978	10.19%	239,477	100,500	20,381	80,119
	<b>339,978</b>		<b>339,978</b>	<b>10.19%</b>	<b>239,477</b>	<b>100,500</b>	<b>20,381</b>	<b>80,119</b>
<b>Total F14 Non Revenue</b>	<b>4,901,801</b>	<b>(2,248,011)</b>	<b>2,653,790</b>		<b>1,869,308</b>	<b>784,482</b>	<b>159,090</b>	<b>2,873,403</b>
<b>114000-General Operating- Unrestricted (Campus Revenue)</b>								
Finance & Administrative Services	6,839		6,839	0.21%	4,818	2,022	410	1,612
College Wide	675,355		675,355	20.24%	475,715	199,640	40,486	159,154
Fine Arts & Communication	227		227	0.01%	160	67	14	53
Student Affairs & Activities	0		0	0.00%	-	-	-	-

