LOCAL ALLOC	ATION= \$89979					
DIVISION	REQUESTER	PROJECT		YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason	Trajecsys Pilot Program (Winter17-Fall		TOTAL AND ADMINISTRATION OF THE PARTY OF THE		
		18) icking up cost of program	1000/2000 5000	\$27,150		
THE RESERVE AND ADDRESS OF THE PARTY OF THE	Committee of the second	across the Allied Health Division	TOTAL	\$27,150	\$0	\$0
The East						
DIVISION	REQUESTER	PROJECT		YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason	Anatomage Table	1000/2000	The sunish	Bruget H	
Equipment used	across programs in Al	lied Health	6000	\$79,645	\$0	\$0
	COLUMN TO SERVICE PAR		TOTAL	\$79,645	30	30
				Nasala		Section 1
				YEAR 1	YEAR 2	YEAR 3
DIVISION	REQUESTER	PROJECT	10310	A24 554	AND THE	A24 774
Allied Health	Nanette Solvason	The second second	1000/2000	\$21,771	\$21,771	\$21,771
kelease time : Int	erprofessional Ed; lo Female maniquer	cate new clinic sites; Trajecys; program/pathway dev	3000	\$6,956	\$6,956	30,930
		88400; Scanning Chair \$6000 (2nd Year)	6000	\$67,650	\$44,400	\$70,650
i i i i i i i i i i i i i i i i i i i		ds 20650; Portable ultrasound \$50000 (3rd Year)	TOTAL	\$96,377	\$73,127	\$99,377
		公司 医大型 医大型 医大型 医水流		Name of the	WEAT TO	10000
DIVISION	REQUESTER	PROJECT	1000/2000	YEAR 1	\$25,623	\$25,623
Allied Health	Nanette Solvason	DENTAL ASST cate new clinic sites; Trajecys; program/pathway dev	1000/2000 3000	\$25,623 \$7,272	\$7,272	\$7,272
nelease time . Int	er professional Eu, 10	cate new clinic sites, riajecys, program, pathway dev	TOTAL	\$32,895	\$32,895	\$32,895
LE SERVICE	ASSOCIATION IN		de la companya della companya de la companya della	E a d'yeste	A HOTEL	200
DIVISION	REQUESTER	PROJECT	Total Total	YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason		1000/2000	\$21,087	\$21,087	\$21,087
Release time : Int	erprofessional Ed; lo	cate new clinic sites; Trajecys; program/pathway dev	3000 TOTAL	\$5,985 \$27,072	\$5,985 \$27,072	\$5,985 \$27,072
			TOTAL	321,012	327,072	727,072
DIVISION	REQUESTER	PROJECT		YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason	PHARM TECH	1000/2000	\$21,087	\$21,087	\$21,087
Release time: Int	erprofessional Ed; lo	cate new clinic sites; Trajecys; program/pathway dev	3000	\$5,994	\$5,994	\$5,994
			TOTAL	\$27,081	\$27,081	\$27,081
DIVISION	REQUESTER	PROJECT		YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason		1000/2000	\$12,474	\$12,474	\$12,474
Release time : Int		cate new clinic sites; Trajecys; program/pathway dev	3000	\$3,546	\$3,546	\$3,546
			TOTAL	\$16,020	\$16,020	\$16,020
DIVISION	REQUESTER	PROJECT		YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason		1000/2000	\$13,338	\$13,338	\$13,338
		cate new clinic sites; Trajecys; program/pathway dev	3000	\$3,789	\$3,789	\$3,789
		choscope \$26,000 (1st Year)	5 51,000 155,700	d is costing	an land	
		sronchoscope \$27,000 (2nd year)		\$26,000	\$27,000	\$22,500
	RSPT Hybrid bron	choscope \$22,500 (3rd year)	TOTAL	\$43,127	\$44,127	\$39,627
DIVISION	REQUESTER	PROJECT	Tested 25 min To	YEAR 1	YEAR 2	YEAR 3
Allied Health	Nanette Solvason		1000/2000	\$15,273	\$15,273	\$15,273
		cate new clinic sites; Trajecys; program/pathway dev	3000	\$4,338	\$4,338	\$4,338
		s \$ 4,500; Digital xray \$59,815 (1st Year)	6000	\$64,315	400.0	\$12,245
	Digital Software S	ystem \$12,245 (3rd year)	TOTAL	\$83,926	\$19,611	\$31,856
Rm Hill Silver	THULFT FOR THE	00000000 TO THE TOTAL THE TOTAL TOTA	AH	YEAR 1	YEAR 2	YEAR 3
		2. Worldone related 300u 32	GRAND TOTAL	\$326,498	\$239,933	\$273,92
	The latest					
DIVISION	REQUESTER	PROJECT				1
VorkForce	Moaty Fayek	CTE Pathways and Dual Credit Coordinator II	4000 (000	YEAR 1	YEAR 2	YEAR 3
		rs to develop CTE & Dual Enrollment	1000/2000 3000	\$68,000 \$24,000	\$71,334 \$25,000	\$74,913 \$26,220
opporutnities for	CIE Students.		4000	\$24,000	\$25,000	\$500
			5000	\$2,500	\$2,500	\$2,500

DIVISION	REQUESTER	PROJECT				
WorkForce	Moaty Fayek	CTE Internship Coordinator II		YEAR 1	YEAR 2	YEAR 3
Will work across	s FH and with busines	1000/2000	\$68,000	\$71,334	\$74,913	
to offer internsh	nips & work based lear	rning opportunities to CTE students	3000	\$24,000	\$25,000	\$26,220
			4000	\$500	\$500	\$500
	The last the same		5000	\$2,500	\$2,500	\$2,500
	an property is a		TOTAL	\$95,000	\$99,334	\$104,133
DIVISION	REQUESTER	PROJECT		ed materials		
PSME	Robert Cormia	NASA Internship	William School by	YEAR 1	YEAR 2	YEAR 3
Release time : Ir	nterprofessional Ed;in	ternships; program/pathway dev	1000/2000	\$20,000	\$20,000	\$20,000
			3000	\$5,000	\$5,000	\$5,000
			4000	\$500	\$500	\$500
			TOTAL	\$25,500	\$25,500	\$25,500
DIVISION	REQUESTER	PROJECT	3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			
PSME	Lori Silverman	DevOps Career Pathway		YEAR 1	YEAR 2	YEAR 3
A REPORT OF THE PROPERTY OF TH		ternships; program/pathway dev	1000/2000	\$40,000	\$40,000	\$40,000
		vorking with contractor in developing of program;	3000	\$40,000	\$10,000	\$10,000
	connections with 4 years		4000	\$10,000	\$10,000	\$10,000
internatipa, and	connections with 4 y	ear patriways	5000	\$14,455	\$14,455	\$10,000
			TOTAL	\$74,455	\$74,455	\$74,455
			IOIAL	\$74,433	\$74,433	\$74,455
DIVISION	REQUESTER	PROJECT	Second Inc.			
BSS	Kurt Huegg	CHLD release time		YEAR 1	YEAR 2	YEAR 3
Release time: Ir	nterprofessional Ed;in	ternships; program/pathway dev	1000/2000	\$22,200	\$22,200	\$22,200
		A PROPERTY OF THE PROPERTY OF THE PARTY.	TOTAL	\$22,200	\$22,000	\$22,000
DIVISION	REQUESTER	PROJECT		000 4000		
ART/FA	Bruce McLeod/S		CONTRACTOR OF THE PARTY OF THE	YEAR 1	YEAR 2	YEAR 3
		in lighting, sound, scenic & design (1sy year)	5000	\$14,300		
		hting & wireless sound equipment \$25,000 (1st Year)	6000	\$25,000		
		,,,,,,,,	TOTAL	\$39,300	\$0	\$0
DIVISION	REQUESTER	PROJECT		THE STATE		
ART/FA	Donald MacNeil	Kinseiology- Personal Trainer		YEAR 1	YEAR 2	YEAR 3
Equipment: Loe	hman Theatre Lighting	g equipment	6000	\$5,800	William Com	Mary Car
			TOTAL	\$5,800	\$0	\$0
DIVISION	REQUESTER	PROJECT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Element of		Edent or
ART/FA	Kate Jordahl/Sim	or Applied Photography		YEAR 1	YEAR 2	YEAR 3
Photography Eq	uipment : \$41,723 (1		6000	\$41,723		
			TOTAL	\$41,723	\$0	\$0
DIVICION	DEGLISCES	Innover	Tenanta analysis			ROSE PROPERTY.
DIVISION ART/FA	REQUESTER Carolyn Brown	PROJECT		VEAD 1	VEAD 2	VEAD 2
		GID	5000	YEAR 1	YEAR 2	YEAR 3
Equioment: 5 Vi	irtual reality neadsets	& PCS \$8,000 (1st year)	6000	\$8,000	40	40
	100000000000000000000000000000000000000		TOTAL	\$8,000	\$0	\$0
A STATE OF THE PARTY OF THE PAR	REQUESTER	PROJECT	THE RESERVE TO SERVE THE PERSON NAMED IN			100
DIVISION		ACTG/BUS Release Time		YEAR 1	YEAR 2	YEAR 3
DIVISION BSS	Kurt Huegg		1000/2000	\$22,000	faceball .	ing single
BSS	Kurt Huegg	ternships; program/pathway dev- 1st year				
BSS Release time : Ir		ternships; program/pathway dev- 1st year ntrp/SLC	TOTAL	\$22,000	\$0	\$0
BSS Release time : Ir *2nd/3rd: Progr	nterprofessional Ed;in ram Coordinator for E	ntrp/SLC	The same of the sa	The state of the s	\$0	\$0
BSS Release time : Ir *2nd/3rd: Progr DIVISION	nterprofessional Ed;in ram Coordinator for E	PROJECT	The same of the sa	\$22,000		
BSS Release time : Ir *2nd/3rd: Progr DIVISION Workforce	nterprofessional Ed;in ram Coordinator for E REQUESTER Dawn Girardelli	PROJECT Director of CTE & Workforce Grants	TOTAL	\$22,000 YEAR 1	YEAR 2	YEAR 3
BSS Release time: Ir *2nd/3rd: Progr DIVISION Workforce CTE Grant Devel	nterprofessional Ed;in ram Coordinator for E REQUESTER Dawn Girardelli lopment & Manageme	PROJECT Director of CTE & Workforce Grants ent Office	1000/2000	\$22,000 YEAR 1 \$105,641	YEAR 2 \$110,922	YEAR 3 \$116,468
BSS Release time: Ir *2nd/3rd: Progr DIVISION Workforce CTE Grant Devel Planning, develor	REQUESTER Dawn Girardelli lopment & Managemopment, coordination	PROJECT Director of CTE & Workforce Grants	1000/2000 3000	\$22,000 YEAR 1 \$105,641 \$36,974	YEAR 2 \$110,922 \$38,823	YEAR 3 \$116,468 \$40,764
BSS Release time: Ir *2nd/3rd: Progr DIVISION Workforce CTE Grant Devel	REQUESTER Dawn Girardelli lopment & Managemopment, coordination	PROJECT Director of CTE & Workforce Grants ent Office	1000/2000	\$22,000 YEAR 1 \$105,641	YEAR 2 \$110,922	YEAR 3 \$116,468

Some of Equuipments will be funded by Perkins Freeing Money for Year 2 and 3

	YEAR 1	YEAR 2	YEAR 3	
GRAND TOTAL	\$899,791	\$712,001	\$763,081	

REGIONAL ALLOCATION= \$501,881

DIVISION	REQUESTER	PROJECT				
BIOHEALTH	Dave Huiseman/Na	Regional EMS Training & Testing Center		YEAR 1	YEAR 2	YEAR 3
			1000/2000	\$68,000	\$71,334	\$74,913
			3000	\$24,000	\$25,000	\$26,220
			4000	\$500	\$500	\$500
			5000	\$500	\$500	\$500
			6000	\$308,668		
			TOTAL	\$401,668	\$97,334	\$102,133

DIVISION	REQUESTER	PROJECT				
Presidents Office	Moaty Fayek	Diversity in Tech		YEAR 1	YEAR 2	YEAR 3
			1000/2000	\$68,000	\$71,334	\$74,913
Prog Coord II Position for Coordination		3000	\$24,000	\$25,000	\$26,220	
			4000	\$713	\$500	\$500
			5000	\$2,500	\$2,500	\$2,500
			6000			
			TOTAL	\$95,213	\$99,334	\$104,133

DIVISION	REQUESTER	PROJECT				
KCI	Kyle Braumbaugh			YEAR 1	YEAR 2	YEAR 3
Allocated 5k tow	Allocated 5k towards regional work.					
ĺ			3000			
			4000			
			5000	\$5,000		İ
			6000			
			TOTAL	\$5,000		
				YEAR 1	YEAR 2	YEAR 3
			RUNNING TOTAL	\$501,881	\$196,668	\$206,266