

Requests	All	High by VP	High by OPC	high (OPC)	medium (OPC)	low or N/A (OPC)	Total (VP high)	Total requests
	Requests \$\$\$							
							OPC ratings	
One-time B	\$ 1,393,204.00	\$ 113,950.00	\$ 10,000.00	1	6	10	17	37
Ongoing B	\$ 894,150.00	\$ 301,000.00	\$ 65,000.00	1	5	11	17	47
Facilities	\$ 14,945,678.00	\$ 1,611,978.00	\$ 507,500.00	4	11	16	31	65
Total	\$ 17,233,032.00	\$ 2,026,928.00	\$ 582,500.00	6	22	37	65	149

Division Rank	Requestor	B Budget	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	President's Decision (Yes/No)	Comments	Notes:
One-Time B														
High	Lan Truong	TOP Program	\$ 7,000.00	Transfer program for underrepresented students		High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program.		possible equity funding eligible					
High	Lan Truong	Transfer Day College Fair	\$ 5,000.00	For signage, gym use, etc.		High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program. The only other funding source may be that of ASFC.			medium				
Medium	Lan Truong	Transfer Brochures	\$ 2,000.00	For advertising/marketing transfer initiatives		High	In order to adhere to part of our mission to assist underrepresented students transfer, we need to fund this program. The only other funding source may be that of ASFC.			medium				
1	PSME-Chemistry	Chem Draw (Software)	\$ 2,000.00	Ensure faculty have the tools to communicate the language of Chemistry to their students	Use by faculty to engage students learning and exam creation. I think this can be covered by Lottery Fund	high			Use lottery funds	N/A	Lottery			
2	Physics	Funds for a new teacher workshop above and beyond normal travel amount	\$ 800.00	Pedagogical improvement	This can help with improving pedagogical practices and the information can be disseminated to other faculty	high			One person to supplement conference funds. Need more info for the workshops	Look at other funds	Equity			
	2 PSME-Chemistry	FT faculty Retreat		Unify faculty and encourage collaboration with a faculty retreat	This will provide time for faculty to have a focus time to discuss pedagogy and department vision	high			More information needed. Need clarification as to what they would like to accomplish. Support all faculty not just full-time. Need estimate for food and release time. 3 hours at \$50 (7 full-time and 16 part-time instructors.					
	2 PSME-Math	Math department retreat	\$ 3,200.00	Improve efficiency in math department planning and management	This will provide time for faculty to have a focus time to discuss pedagogy and department vision	high			no math retreat this year					

1	Simon Pennington	24 Kawai CN 25 Digital Pianos	\$ 40,000.00	These would replace the current old pianos. Currently we serve 55-65 students each quarter with our current equipment and the electric pianos are old and unreliable.	This has been requested for several years. The current equipment is increasingly unreliable.	high				medium	medium			
high	BHS-DH	Recruitment of underrepresented students - development of videos for website \$8K	\$ 8,000.00	This will be used to market to underrepresented populations	should be funded by special grant from Chancellors office for DH baccalaureate marketing	high				funded paid for by onetime baccalariate				
medium	BHS-BIO	8 laptops @ \$500/each with minimum RAM of 512 MB and min hard drive of 5000 MB	\$ 4,000.00	following program objective(s): 2A.1,3,8 (more powerful computers will allow students to run open source modeling software to perform ecological modeling analysis)	needed for in class activities	high				may be measure C eligible	medium			
high	BHS- BIO	2 Olympus DP22 microscope Cameras	\$ 12,000.00	Supports the following program objective(s): 2A.1,6 (to show and record microscope images, from dissecting and compound microscopes, and videos onscreen.	webcams would allow faculty to record dissections, and make video vignettes of what students should be viewing thru the microscope. this would be a valuable teaching tool	high					medium			
high	BHS-BIO	Electrophoresis Equipment: 1. 14 power supplies 2. 3 gel electrophoresis units	\$ 12,000.00	Supports the following program objective(s): 2A.1 (replaces broken ones in 5100 ~ serious safety issue)	Replacemnt of broken equipment.. required to teach labs..	high				lottery? Equip/material?	medium			
high	BHS- BIO	Microscope Repair Class (training for in-house lab tech position)	\$ 10,000.00	Supports the following program objective(s): 2A.1 (training for our lab techs to keep our microscopes in working condition)	Microscopes are routinely out of alignment and need minor adjustment. they represent a major investment of the district for the Bio Dept. Having someone trained to maintain the microscopes and do minor repairs is a good investment to maintain the equipm	high					high			

See deans comment	BHS-RT	Imbedded tutor (Perkins)?- works with students during off hours.	\$ 1,500.00	Due to the rigor of the program additional support is crucial to maintain the high success rate the RT program has achieved.????	Perkins	high			perkins					
See deans comment	BHS-RT	ASRT Safety Essentials Teaching Modules and Patient-Centered Care for ??	\$ 2,800.00	Diverse Populations Teaching Modules ???	Required to help support special populations.. probably lottery eligible	high			lottery					
SAFETY- high	BHS-RT	Lead Aprons -	\$ 650.00	two full-size lead aprons to be used during c-arm and portable imaging simulation.	SAFETY ... THIS IS REQUIRED	high			lottery					
See deans comment	BHS-VT	Anatomy muscle models	\$ 3,000.00	required to facilitate learning in the classroom	probably lottery eligible	high			lottery					
Ongoing B														
Division Rank	Requestor	B Budget	\$ Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	President's Decision (Yes/No)	Comments	Notes:
HIGH	Nazy Galoyan	B Budget for Evaluatiuons Office	\$ 2,000.00	Evaluations Office does not have an ongoing B budget. The Office has expanded and has growing expenses for supplies, staff PGA-- conferences and workshops etc. and maintenance contract for Diplomas on Demand software.	Must have B Budget as any other departments to support staff and their professional growth	high	VP Rank #1	See previous comments in Ongoing B	not in program review resource request section					Budget tranfer from Admissions and Records.
HIGH	Kevin Harral	Campus Logic - Fin Aid Automation and student retention software	\$ 65,000.00	Both District Financial Aid Offices are in process of getting the Campus Logic (CL) product.	We do need this great software to automate FA packaging and increase the numbers of students who get FA and therefor are coming to Foothill College. We have figured out th efinds to cover first year, however, 65K is cost per year and we need ongoing budge	high	VP Rank #2	See previous comments in Ongoing B		high				Use BOG 2% Admin fees for year 1, then use BFAP Funds
2	PSME-Math	Math My Way TA's	\$ 50,000.00	Providing students with necessary resource to succeed in a math course	This is usually funded using basic skills money since it supports our basic skill students	high			basic skills funding					
3	PSME-Math	Embedded tutors from STEM Center in math classes	\$ 20,000.00	Providing students with necessary resource to succeed in a math coursee	This is usually funded using equity funding or basic skills	high			equity or basic skills funding					

Facilities and Equipment																							
Division Rank	Requestor	Equip. Request	Amount	Request Rationale	Dean's Comments	VP High/Low Rank	Rank Comments	VP Comments	OPC Notes	OPC ranking	Funding Source	President's Decision (Yes/No)	Comments	Notes:									
HIGH	Kent McGee	3 Scanners	\$ 1,300.00	All A&R and Evaluation staff have their scanners to scan ALL incoming documents. Three new staff members hired presently do not have scanners. We plan on beginning scanning documents residing in remote locations as project to support Allied Health progra	All staff must have their scanners on their desks. We are going paperless and all docs MUST be scanned right away after process.	high	VP Rank #1	I concur with the necessity of the scanners in order for Evaluators to do their job more effectively	possible strongworkforce funding	high													
HIGH	Kent McGee	2 PC laptops	\$ 3,200.00	We are providing support to the Allied Health programs and will need access to Banner,BDMS and Degree Works in remote locations. Additionally will need laptops for Degree Works scribing as more evaluators are trained in program and some scribing takes pl	Evaluations oficie needs these laptops to be more mobile and provide the services all around the campus. One of the evaluators will have to be 8 hours a week in Bio/Health Div and other eavlutors got to the ETS to test DW and scribe for DW.	high	VP Rank #2	For effectively serving SOAR and BHS		high													
2	Chemistry	Bomb Calorimeter	\$ 10,000.00	Improve thermodynamic experiment capabilities	Instrumentation for course improvement	high			For experiments. Can Measure C funds be used? Ask Asha	medium													
3	Math	Mathematica (Software)	\$ 5,500.00	Providing students with necessary resource to succeed in a math course		high				N/A													

4	Math	MathType	\$ 5,000.00	Providing students with necessary resource to succeed in a math course	This is used by math faculty to write their exams, handouts, and presentations for math equations and formatting	high				N/A			
5	Chemistry	2 UV-Vis portable spectrometers	\$ 4,000.00	Improve/update spectroscopic capabilities in lab.	Instrumentation for course improvement	high				Need more information, what classes, is it just for honors classes, how many students use it?	medium		
7	Chemistry	Icemaker	\$ 3,000.00	Old icemaker need for chemistry labs	The old icemaker has broken down several times and is really old. This should be replaced before we have to do an emergency order	high					high		
8	Math	MATLAB (software)	\$ 2,000.00	(\$500+\$1500 every 3 years)Providing students with necessary resource to succeed in a math course	This is used by both math and engineering department	high				lottery			
9	Physics	Document scanners for labs.	\$ 1,500.00	Improve instructional lab	Nice to have but not necessary	high				How are you going to use it? How many are you wanting to purchase? Can you have just 1, how much for just 1?			
10	Engr/Physics	Arduino kits for another class set plus replacements	\$ 1,500.00	Improve instructional lab	Nice to have but not necessary	high				For about 30 sets.	N/A		
11	Chemistry	replace broken Spectroscopy Accessories: GC Syringes, NMR tubes, IR salt plates	\$ 1,000.00	Improve reliability of Instrumentation for student use	upkeep of instrumentation	high					N/A		
12	Chemistry	RSpec Classroom Video Spectrometer	\$ 450.00	Improve/update spectroscopic capabilities in lab.	Instrumentation for course improvement	high					N/A		

high	BHS-DH	Clinic equipment: 2 amalgamators, 1 autoclave, wrist blood pressure monitor, emergency equipment (ambu bag, positive pressure mask, N2O2/O2 cart, backup batteries lights for the DH clinic units (power outages), 4 chairs for Radiology lab (current ones 45	\$ 35,000.00		first use the remaining one time baccalaureate funding.. then lottery..	high				tied to DH one time baccalaureate funding				
high	BHS-RSPT	Gaumard high fidelity simulator	\$ 96,000.00	simulation is highly effective active learning . this particular high fidelity maniken has specific functions related specifically to Respiratory Therapy	impact for RSPT students would be very high with acquisition of this maniken	high				medium				
high	BHS-RSPT	Interventional pulmonology equipment	\$ 80,000.00	this is a new focus of RSPT curriculum and will expand the current enrolment	this is an innovative endeavor by RSPT program director in response to local hospital workforce needs and requests. recommend that these be purchased to support the new coursework	high				medium				
high	BHS-VT	2. Two canine CPR manikins	\$ 4,000.00	required for students to learn CPR	this is a strong need	high				perkins?	medium			
high	BHS-VT	3. Intubation mannikin	\$ 5,000.00	required for students to learn to intubate animals	this is astrong need	high				perkins?	medium			

