Program Review
Theatre Department

Programs Strengths

- Since 2015-16 and including 2019-20
  - 20% increase in unduplicated headcount
  - 39% productivity increase since 2015-16.

- Focused options for degree and/or certificate success, establishing clearer pathways towards degrees and certificates

- Valuable relationship with the community as both highly-visible and service-learning based program.

Actions for Improvement Identified

- Target enrollment of underserved student populations.

- Implement Equity Plan developed w/ Equity Office.

- Maintain and increase productivity and FTES levels:
  - Offer late start sections of higher enrollment online courses
  - Offer stacked sections of courses to increase productivity
  - Streamlined, defined pathways and scheduling
  - Attract new students through expanded online course offerings.

- Pursue additional OEI approvals for ADT classes.

Program Data

THTR all classes	15-16	16-17	17-18	18-19	19-20	% inc.
Unduplicated Headcount	410	441	496	620	492	20.00%
Census Enrollment	760	801	842	984	755	-0.66%
Sections	73	66	71	67	70	-4.11%
WSCH	1470	1442	1713	1806	1557	5.93%
FTES (end of term)	98	96	114	120	104	5.96%
FTEF (end of term)	4.26	3.80	3.87	3.99	3.23	-24.21%
Productivity (WSCH/FTEF)	345	380	442	453	482	39.77%

THTR Tech classes (100600)	15-16	16-17	17-18	18-19	19-20	%inc
Unduplicated Headcount	80	76	95	79	110	37.5%
Census Enrollment	126	126	157	130	183	45.2%
Sections	25	24	28	22	34	36.0%
WSCH	255	316	391	319	501	96.1%
FTES (end of term)	17	21	26	21	33	97.2%
FTEF (end of term)	1.10	0.83	0.95	0.77	0.75	-32.2%
Productivity (WSCH/FTEF)	232	381	413	414	670	189.2%

2017-20	Enroll	Success	Rate	W	success n/inc W
F2F	1365	1280	93.8%	58	97.9%
HYBRID	125	112	89.6%	5	93.3%
ONLINE	1090	757	69.4%	138	79.5%

Resources Needed

- Adjunct faculty for department
  - The range of course offerings demand expertise for completion and degree success, especially in the Technical Theatre courses
  - Adjunct faculty brings greater potential for diversity

- Replace retiring FT faculty
  - One FT faculty retired 2018 (Bergmann)
  - Second nearing retirement (McLeod)
  - Opportunity to restructure dept. and add diversity to faculty ranks

- Hire Technical Staff for Department and Lohman Theatre
  - Many duties of current FT faculty are outside teaching
  - Increase revenue from rental of facility

- Upgrade Facilities & Equipment
  - Smithwick: 60 yrs old, needs a complete overhaul
  - Lohman: 12 yrs old, equipment not up to current tech standards

Questions