

FOOTHILL COLLEGE Institutional Research and Planning

DATE:	March 5, 2012
TO:	Sirisha Pingali Accountant, Student Affairs & Activities, Foothill College
FROM:	Elaine Kuo, College Researcher
RE:	Student Fees

Overview

To help ASFC project revenue from student body fees, data was gathered that identified how many students paid fees in the Spring 2011, Summer 2011, Fall 2011 and Winter 2012 terms.

Table 1 shows the student enrollment by quarter and the number of students who were to pay fees. It appears that approximately 90% of enrolled students were charged fees.

Table 1. Footim Enromment and Fotential rees Generated, Spring 2011 Winter 2012.					
Quarter	Headcount	Fees Due	Difference		
Spring 2011	15,471	14,136	1,335		
Summer 2011	10,888	9,872	1,016		
Fall 2011	16,323	14,499	1,824		
Winter 2012	14,837	13,422	1,415		

Table 1. Foothill Enrollment and Potential Fees Generated, Spring 2011-Winter 2012.

Table 2 shows the number of students who maintained an outstanding balance on their fees. Roughly 10% of students who were to pay fees do not pay the complete amount, with Spring 2011 being the exception (5%).

Table 2. Foothill Fees Paid by Headcount, Spring 2011-Winter 2012.

Quarter	No Balance	Balance	Total		
Spring 2011	13,425	711	14,136		
Summer 2011	9,013	859	9,872		
Fall 2011	12,953	1,546	14,499		
Winter 2012	12,068	1,354	13,422		

<u>Methodology</u>

Data was extracted based on all registration codes and by the academic terms indicated.

<u>Source</u>

FHDA IR&P, ODS [Receivable Account Detail, Government Course, Person]